

Financials for Population 10,000-24,999

Library Name	Municipality	LSA	Total Local Gov. Revenue	Per Cap Local Gov. Revenue	Total Operating Revenue	Per Cap Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures	Per Cap Total Operating Expend.
Baxter Memorial Library	Gorham	16,381	\$422,577.00	\$25.80	\$425,577.00	\$25.98	\$399,126.00	\$17,728.00	\$483,576.00	\$29.52
Caribou Public Library	Caribou	10,776	\$280,987.00	\$26.08	\$286,693.00	\$26.60	\$213,700.00	\$23,000.00	\$241,200.00	\$22.38
Cary Library-Houlton	Houlton	14,236	\$154,836.00	\$10.88	\$203,098.00	\$14.27	\$107,045.00	\$36,729.00	\$197,991.00	\$13.91
Dyer Library	Saco	18,482	\$297,992.00	\$16.12	\$429,054.00	\$23.21	\$331,685.00	\$44,667.00	\$502,657.00	\$27.20
Ellsworth Public Library	Ellsworth	23,360	\$659,611.00	\$28.24	\$692,582.00	\$29.65	\$423,729.00	\$41,275.00	\$548,175.00	\$23.47
Falmouth Memorial Library	Falmouth	11,185	\$374,000.00	\$33.44	\$493,153.00	\$44.09	\$362,065.00	\$36,500.00	\$493,153.00	\$44.09
Gardiner Public Library	Gardiner	17,336	\$293,143.00	\$16.91	\$313,143.00	\$18.06	\$243,686.00	\$38,000.00	\$313,143.00	\$18.06
Kennebunk Free Library	Kennebunk	14,820	\$450,088.00	\$30.37	\$658,089.00	\$44.41	\$450,036.00	\$47,052.00	\$1,106,671.00	\$74.67
Lithgow Public Library	Augusta	19,136	\$571,356.00	\$29.86	\$593,356.00	\$31.01	\$466,453.00	\$62,300.00	\$593,356.00	\$31.01
Goodall Memorial Library	Sanford	20,798	\$398,005.00	\$19.14	\$509,065.00	\$24.48	\$302,400.00	\$60,837.00	\$481,312.00	\$23.14
Mcarthur Public Library	Biddeford	21,277	\$280,000.00	\$13.16	\$721,700.00	\$33.92	\$544,685.00	\$65,293.00	\$775,397.00	\$36.44
North Gorham Public Library	Gorham	16,381	\$12,000.00	\$0.73	\$14,335.00	\$0.88	\$10,679.00	\$2,654.00	\$16,086.00	\$0.98
Old Town Public Library	Old Town	10,910	\$333,422.00	\$30.56	\$352,315.00	\$32.29	\$256,759.00	\$29,870.00	\$343,322.00	\$31.47
Orono Public Library	Orono	10,362	\$272,798.00	\$26.33	\$272,798.00	\$26.33	\$221,457.00	\$31,522.00	\$305,048.00	\$29.44
Patten Free Library	Bath	17,148	\$271,767.00	\$15.85	\$682,144.00	\$39.78	\$523,487.00	\$47,650.00	\$682,144.00	\$39.78
Prince Memorial Library	Cumberland	10,776	\$372,533.00	\$34.57	\$379,821.00	\$35.25	\$274,616.00	\$30,709.00	\$371,029.00	\$34.43
Salmon Falls Library	Hollis	12,315	\$28,400.00	\$2.31	\$33,800.00	\$2.74	\$14,080.00	\$11,000.00	\$30,380.00	\$2.47
Scarborough Public Library	Scarborough	18,919	\$786,611.00	\$41.58	\$940,986.00	\$49.74	\$618,147.00	\$69,269.00	\$855,012.00	\$45.19
Springvale Public Library	Sanford	20,798	\$153,000.00	\$7.36	\$244,345.00	\$11.75	\$165,235.00	\$19,884.00	\$244,345.00	\$11.75
Walker Memorial Library	Westbrook	17,494	\$477,259.00	\$27.28	\$485,160.00	\$27.73	\$558,919.00	\$27,750.00	\$619,460.00	\$35.41
Waterville Public Library	Waterville	15,722	\$384,607.00	\$24.46	\$455,345.00	\$28.96	\$346,508.00	\$39,050.00	\$454,608.00	\$28.92
West Buxton Public Library	Buxton	12,315	\$10,000.00	\$0.81	\$11,658.00	\$0.95	\$1,200.00	\$16,210.00	\$20,337.00	\$1.65
Windham Public Library	Windham	17,001	\$321,706.00	\$18.92	\$321,706.00	\$18.92	\$378,621.00	\$29,900.00	\$432,146.00	\$25.42
York Public Library	York	12,529	\$428,793.00	\$34.22	\$454,668.00	\$36.29	\$298,431.00	\$24,881.00	\$454,668.00	\$36.29

AVERAGES	15,852	\$334,812.13	\$21.46	\$415,607.96	\$26.14	\$313,031.21	\$35,572.08	\$440,217.33	\$27.80
MEDIANS	16,381	\$327,564.00	\$25.13	\$427,315.50	\$27.17	\$317,042.50	\$34,011.00	\$454,638.00	\$29.18

FTE Paid Staff for Population 10,000-24,999

Library Name	Municipality	LSA	FTE Librarian with MLS	FTE Title of Librarian	FTE Other Paid Staff	Total Paid Staff (Actual # People)	All Volunteer
Baxter Memorial Library	Gorham	16,381	2.81	3.75	4.98	12	No
Caribou Public Library	Caribou	10,776	1	1	7	8	No
Cary Library-Houlton	Houlton	14,236	1	1	3	5	No
Dyer Library	Saco	18,482	1	1	6.7	16	No
Ellsworth Public Library	Ellsworth	23,360	1	8.37	1	11	No
Falmouth Memorial Library	Falmouth	11,185	7	12	3	16	No
Gardiner Public Library	Gardiner	17,336	1.5	6.25	1.5	13	No
Kennebunk Free Library	Kennebunk	14,820	2.75	3.75	7.6	14	No
Lithgow Public Library	Augusta	19,136	4	4	7.5	16	No
Goodall Memorial Library	Sanford	20,798	2	4	3.95	9	No
Mcarthur Public Library	Biddeford	21,277	4	4	9.77	21	No
North Gorham Public Library	Gorham	16,381	0	0.43	0	2	No
Old Town Public Library	Old Town	10,910	0	1	5.1	11	No
Orono Public Library	Orono	10,362	1	1	2.3	4	No
Patten Free Library	Bath	17,148	6.5	6.5	4.3	29	No
Prince Memorial Library	Cumberland	10,776	1.55	2.475	1.85	8	No
Salmon Falls Library	Hollis	12,315	0	0.38	0	1	No
Scarborough Public Library	Scarborough	18,919	5.5	5.5	6.94	21	No
Springvale Public Library	Sanford	20,798	0.2	3	0.38	7	No
Walker Memorial Library	Westbrook	17,494	4.375	4.375	4.25	13	No
Waterville Public Library	Waterville	15,722	3	3	8.4	18	No
West Buxton Public Library Association	Buxton	12,315	0	0.3	0	1	No
Windham Public Library	Windham	17,001	3	4	5	9	No
York Public Library	York	12,529	3.25	4.25	1.15	9	No

Services for Population 10,000-24,999

Library Name	Municipality	LSA	Total Child Programs	Total Child Attend	Adult Programs	Total Adult Attend	Total Reg Patrons	Total Patron Visits	Total Ref Trans	Total ILL Received	Total ILL Provided
Baxter Memorial Library	Gorham	16,381	208	4,198	19	279	6,297	58,807	17,119	12,198	11,980
Caribou Public Library	Caribou	10,776	65	1,500	2	100	6,176	24,500	500	185	37
Cary Library-Houlton	Houlton	14,236	260	3,937	167	1,718	8,230	89,870	6,552	1,353	93
Dyer Library	Saco	18,482	428	7,822	177	2,580	10,093	155,500	6,170	1,074	149
Ellsworth Public Library	Ellsworth	23,360	217	3,897	91	1,256	7,725	194,230	10,330	1,355	12
Falmouth Memorial Library	Falmouth	11,185	162	4,965	97	2,921	8,460	141,012	7,700	11,308	11,002
Gardiner Public Library	Gardiner	17,336	121	1,210	56	570	6,602	57,208	N/A	8,684	11,367
Kennebunk Free Library	Kennebunk	14,820	271	4,796	107	1,458	8,896		2,935	973	87
Lithgow Public Library	Augusta	19,136	277	5,159	144	1,631	14,340	104,196	7,085	12,565	19,712
Goodall Memorial Library	Sanford	20,798	125	3,485	7	91	9,926	73,623	8,053	348	327
Mcarthur Public Library	Biddeford	21,277	561	7,890	123	1,679	10,778	97,861	24,494	17,021	12,050
North Gorham Public Library	Gorham	16,381	94	418	102	703	410	1,618	45	26	0
Old Town Public Library	Old Town	10,910	964	23,254	55	2,435	4,280	76,851	N/A	6,308	8,846
Orono Public Library	Orono	10,362	141	2,870	30	248	3,709	38,697	500	6,870	6,154
Patten Free Library	Bath	17,148	290	5,257	91	2,954	9,445	163,303	7,058	12,059	12,477
Prince Memorial Library	Cumberland	10,776	144	2,965	18	365	8,982	49,888	1,860	272	3
Salmon Falls Library	Hollis	12,315	56	832	0	0	3,304	2,945	3,890	0	0
Scarborough Public Library	Scarborough	18,919	171	5,333	69	1,222	5,229	141,850	5,678	13,857	14,580
Springvale Public Library	Sanford	20,798	127	4,341	26	426	7,715	48,833	6,761	463	188
Walker Memorial Library	Westbrook	17,494	142	2,252	85	1,083	5,840	97,055	3,321	9,776	10,295
Waterville Public Library	Waterville	15,722	93	1,359	12	137	9,558	119,314	13,382	10,176	11,438
West Buxton Public Library Association	Buxton	12,315	25	601	38	280	867	5,657	44	206	0
Windham Public Library	Windham	17,001	184	3,541	25	555	8,680	45,000	1,734	832	0
York Public Library	York	12,529	214	5,245	100	3,237	7,579	57,288	6,932	10,017	7,704

AVERAGES	15,852	223	4,464	68	1,164	7,213	80,222	6,461	5,747	5,771
MEDIANS	16,381	167	3,917	63	893	7,720	73,623	6,361	3,832	3,241

More Services (Collection, Circulation Technology) for Population 10,000-24,999

Library Name	Municipality	LSA	Total Collection (Vols)	Total Circulation	# Computer Users
Baxter Memorial Library	Gorham	16,381	31,398	102,329	8,574
Caribou Public Library	Caribou	10,776	47,887	50,311	10,312
Cary Library-Houlton	Houlton	14,236	53,854	69,064	15,734
Dyer Library	Saco	18,482	50,599	169,315	22,273
Ellsworth Public Library	Ellsworth	23,360	39,735	179,632	28,913
Falmouth Memorial Library	Falmouth	11,185	49,598	191,733	8,604
Gardiner Public Library	Gardiner	17,336	44,885	102,960	15,795
Kennebunk Free Library	Kennebunk	14,820	64,594	179,224	11,451
Lithgow Public Library	Augusta	19,136	57,685	169,572	20,934
Goodall Memorial Library	Sanford	20,798	67,066	105,110	23,312
Mcarthur Public Library	Biddeford	21,277	56,373	134,258	31,851
North Gorham Public Library	Gorham	16,381	8,641	2,158	250
Old Town Public Library	Old Town	10,910	27,390	86,403	11,135
Orono Public Library	Orono	10,362	33,073	64,661	3,124
Patten Free Library	Bath	17,148	54,361	155,988	21,105
Prince Memorial Library	Cumberland	10,776	48,168	81,480	9,000
Salmon Falls Library	Hollis	12,315	9,558	3,619	117
Scarborough Public Library	Scarborough	18,919	64,111	195,010	10,715
Springvale Public Library	Sanford	20,798	37,451	56,358	12,049
Walker Memorial Library	Westbrook	17,494	66,966	113,053	21,426
Waterville Public Library	Waterville	15,722	87,754	119,212	31,112
West Buxton Public Library Association	Buxton	12,315	8,497	5,773	581
Windham Public Library	Windham	17,001	43,874	116,426	12,006
York Public Library	York	12,529	54,638	115,627	12,612

AVERAGES	15,852	46,173	107,053	14,291
MEDIANS	16,381	48,883	109,082	12,028