Financials for Population 10,000-24,999

Library Name	Municipality	LSA	Total Local Gov. Revenue	Per Cap Local Gov. Revenue	Total Operating Revenue	Per Cap Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures	Per Cap Total Operating Expenditures
Auburn Public Library	Auburn	23,177	$936,657	$40.41	$1,126,311	$48.60	$758,234	$77,411	$1,057,051	$45.61
Baxter Memorial Library	Gorham	15,563	$419,125	$26.93	$422,325	$27.14	$406,369	$15,922	$487,791	$31.34
Caribou Public Library	Caribou	10,923	$275,517	$25.22	$281,667	$25.79	$191,683	$23,025	$220,708	$20.21
Cary Library-Houlton	Houlton	13,810	$158,266	$11.46	$203,789	$14.76	$110,814	$36,691	$200,683	$14.53
Dyer Library	Saco	18,125	$293,500	$16.19	$459,388	$25.35	$316,937	$44,667	$505,006	$27.86
Ellsworth Public Library	Ellsworth	20,309	$662,668	$32.63	$692,593	$34.10	$429,213	$44,786	$545,533	$26.86
Falmouth Memorial Library	Falmouth	10,724	$374,000	$34.88	$493,153	$45.99	$362,065	$36,500	$493,153	$45.99
Gardiner Public Library	Gardiner	16,892	$297,628	$17.62	$317,628	$18.80	$248,430	$36,500	$338,370	$20.03
Goodall Memorial Library	Sanford	21,156	$410,315	$19.39	$680,586	$32.17	$302,842	$70,280	$459,474	$21.72
Kennebunk Free Library	Kennebunk	15,513	$436,365	$28.13	$581,628	$37.49	$421,455	$54,027	$591,317	$38.12
Lithgow Public Library	Augusta	18,282	$610,668	$33.40	$632,668	$34.61	$521,968	$61,000	$632,668	$34.61
Mcarthur Public Library	Biddeford	21,435	$280,000	$13.06	$817,074	$38.12	$538,476	$65,001	$767,947	$35.83
North Gorham Public Library	Gorham	15,563	$12,150	$0.78	$13,400	$0.86	$9,450	$400	$12,850	$0.83
Old Town Public Library	Old Town	10,689	$333,032	$31.16	$354,296	$33.15	$258,739	$29,785	$345,681	$32.34
Patten Free Library	Bath	17,367	$271,767	$15.65	$688,875	$39.67	$492,580	$62,200	$688,875	$39.67
Prince Memorial Library	Cumberland	11,126	$374,446	$33.66	$376,896	$33.88	$298,899	$30,425	$371,322	$33.37
Rice Public Library	Kittery	10,427	$492,361	$47.22	$521,180	$49.98	$265,704	$84,462	$457,317	$43.86
Salmon Falls Library	Hollis	12,702	$34,400	$2.71	$42,530	$3.35	$13,670	$14,000	$38,330	$3.02
Scarborough Public Library	Scarborough	19,054	$760,556	$39.92	$858,993	$45.08	$613,799	$68,441	$844,113	$44.30
South Portland Public Library	South Portland	23,803	$716,471	$30.10	$746,539	$31.36	$746,206	$71,713	$898,038	$37.73
Springvale Public Library	Sanford	21,156	$157,736	$7.46	$269,735	$12.75	$198,695	$20,840	$269,735	$12.75
Walker Memorial Library	Westbrook	16,534	$497,681	$30.10	$503,126	$30.43	$536,985	$38,851	$621,376	$37.58
Waterville Public Library	Waterville	16,016	$384,607	$24.01	$454,607	$28.38	$346,557	$39,050	$454,607	$28.38
West Buxton Public Library	Buxton	12,702	$9,700	$0.76	$10,958	$0.86	$1,200	$3,687	$9,648	$0.76
Windham Public Library	Windham	16,715	$331,906	$19.86	$331,906	$19.86	$378,622	$35,030	$439,277	$26.28
York Public Library	York	14,064	$412,321	$29.32	$434,086	$30.87	$281,360	$22,707	$434,068	$30.86
	TOTALS	423,827	9,943,843		12,315,937		9,050,952	1,087,401	12,184,938	
	AVERAGES	31,395	$736,581	$23.54	$912,292	$28.59	$670,441	$80,548	$902,588	$28.25
	MEDIANS	16,534	$374,446	$26.08	$459,388	$31.11	$346,557	$38,851	$459,474	$31.10

FTE Paid Staff for Population 10,000-24,999

Library Name	Municipality	LSA	FTE Librarian with MLS	FTE Title of Librarian	FTE Other Paid Staff	Total Paid Staff (Actual # People)
Auburn Public Library	Auburn	23,177	7	7	13	20
Baxter Memorial Library	Gorham	15,563	2.81	3.75	4.98	12
Caribou Public Library	Caribou	10,923	1	1	7	8
Cary Library-Houlton	Houlton	13,810	1	1	3	5
Dyer Library	Saco	18,125	1.93	1.93	6.07	16
Ellsworth Public Library	Ellsworth	20,309	2	9	1	11
Falmouth Memorial Library	Falmouth	10,724	7	12	3	16
Gardiner Public Library	Gardiner	16,892	1.5	5.25	2.44	13
Goodall Memorial Library	Sanford	21,156	2	4	3.95	10
Kennebunk Free Library	Kennebunk	15,513	2.75	4	7.05	13
Lithgow Public Library	Augusta	18,282	4	4	7.5	16
Mcarthur Public Library	Biddeford	21,435	4	4	9.46	18
North Gorham Public Library	Gorham	15,563	0	0.43	0	2
Old Town Public Library	Old Town	10,689	0	1	5.1	11
Patten Free Library	Bath	17,367	6.5	6.5	4.3	30
Prince Memorial Library	Cumberland	11,126	1.55	2.875	1.77	9
Rice Public Library	Kittery	10,427	1.75	3.5	1.8	8
Salmon Falls Library	Hollis	12,702	0	0.38	0	1
Scarborough Public Library	Scarborough	19,054	5.5	5.5	6.94	21
South Portland Public Library	South Portland	23,803	1.23	1.23	10.4	19
Springvale Public Library	Sanford	21,156	0.2	3.6	1.7	9
Walker Memorial Library	Westbrook	16,534	4.37	4.37	8.25	12
Waterville Public Library	Waterville	16,016	2	2.13	4.63	17
West Buxton Public Library	Buxton	12,702	0	0.3	0	1
Windham Public Library	Windham	16,715	3	4	6	10
York Public Library	York	14,064	3.25	4.25	1.2	9

Services for Population 10,000-24,999

Library Name	Municipality	LSA	Total Reg. Patrons	Total Patron Visits	Total Refer. Trans.	Total Prog. per Year	Total Prog. Attend. Per Year	Total ILL Prov.	Total ILL Rec.	Total Children, YA, Adult Collection	Per Cap Collect	Total All Circ.	Per Cap Circ.	Comp. Users per Year
Auburn Public Library	Auburn	23,177	12,280	181,792	16,029	457	9,739	10,705	12,471	66,904	2.89	202,725	8.75	63,710
Baxter Memorial Library	Gorham	15,563	6,957	59,072	14,570	191	5,200	11,903	14,551	32,815	2.11	104,189	6.69	13,381
Caribou Public Library	Caribou	10,923	6,373	25,000	1,700	72	1,700	54	169	45,639	4.18	53,098	4.86	9,257
Cary Library-Houlton	Houlton	13,810	8,044	96,938	7,644	421	5,481	104	1,170	53,639	3.88	69,794	5.05	18,459
Dyer Library	Saco	18,125	9,592	209,985	5,844	628	15,222	144	995	49,256	2.72	149,013	8.22	18,796
Ellsworth Public Library	Ellsworth	20,309	8,253	215,811	12,133	388	8,196	80	1,461	42,774	2.11	194,010	9.55	30,055
Falmouth Memorial Library	Falmouth	10,724	8,179	124,024	7,643	257	7,386	11,831	11,184	48,891	4.56	190,525	17.77	8,656
Gardiner Public Library	Gardiner	16,892	7,099	65,863	N/A	103	780	13,621	12,760	44,023	2.61	114,761	6.79	15,500
Goodall Memorial Library	Sanford	21,156	8,839	71,179	7,895	88	3,601	256	333	66,124	3.13	100,995	4.77	26,718
Kennebunk Free Library	Kennebunk	15,513	9,002		2,763	433	6,207	66	1,012	47,765	3.08	170,438	10.99	11,147
Lithgow Public Library	Augusta	18,282	15,566	128,907	7,282	490	7,464	19,675	15,873	57,973	3.17	185,839	10.17	24,036
Mcarthur Public Library	Biddeford	21,435	9,581	104,478	25,489	639	10,093	11,580	16,174	66,499	3.10	112,513	5.25	36,865
North Gorham Public Library	Gorham	15,563	407	1,671	50	204	1,266	0	33	8,638	0.56	2,256	0.14	108
Old Town Public Library	Old Town	10,689	4,657	67,551	N/A	1,006	22,675	8,393	4,923	33,147	3.10	80,134	7.50	8,730
Patten Free Library	Bath	17,367	9,292	142,909	6,402	414	8,855	13,691	12,467	53,415	3.08	163,732	9.43	23,292
Prince Memorial Library	Cumberland	11,126	8,559	47,787	2,808	189	2,411	4	185	47,636	4.28	77,997	7.01	8,400
Rice Public Library	Kittery	10,427	3,246	55,558	15,647	121	4,410	8,694	6,277	53,441	5.13	86,462	8.29	3,313
Salmon Falls Library	Hollis	12,702	3,200	3,275	4,150	52	905	0	3	9,474	0.75	3,497	0.28	80
Scarborough Public Library	Scarborough	19,054	5,215	134,611	5,047	209	5,402	14,471	12,999	62,703	3.29	200,774	10.54	10,013
South Portland Public Library	South Portland	23,803	11,767	143,876	1,475	473	8,207	13,449	20,474	84,946	3.57	280,140	11.77	12,740
Springvale Public Library	Sanford	21,156	7,252	45,448	6,955	211	6,489	149	582	33,970	1.61	60,057	2.84	14,310
Walker Memorial Library	Westbrook	16,534	4,392	77,242	1,120	198	5,468	7,663	5,944	77,692	4.70	70,444	4.26	12,846
Waterville Public Library	Waterville	16,016	8,788	148,700	18,574	191	2,843	16,110	9,616	77,609	4.85	144,585	9.03	24,139
West Buxton Public Library	Buxton	12,702	712	5,185	68	71	1,589	0	197	6,993	0.55	4,909	0.39	574
Windham Public Library	Windham	16,715	8,898		1,931	211	4,190	0	1,559	45,897	2.75	124,360	7.44	13,093
York Public Library	York	14,064	7,317	61,000	6,250	304	10,187	8,212	10,419	54,620	3.88	115,999	8.25	14,415
	TOTALS	423,827	193,467	2,217,862	179,469	8,021	165,966	170,855	173,831	1,272,483		3,063,246		422,633
	AVERAGES	31,395	14,331	177,429	14,358	594	12,294	12,656	12,876	94,258	3.06	226,907	7.15	31,306
	MEDIANS	16,534	8,179	77,242	6,402	211	5,481	8,212	5,944	49,256	3.10	114,761	7.47	13,381

Staffing for Population 10,000-24,999

Library Name	Municipality	LSA	Director Annual Cur. Salary	Direct. Hr Rate	Dir. MLS	Assist. Director Annual Cur. Salary	Assist Dir.Hr Rate	Cat. Annual Cur. Salary	Cat. Hr Rate	Child. Annual Cur. Salary	Child. Hr Rate	YA Ann. Cur. Salary	YA Hr Rate	Ref. Annual Cur. Salary	Ref.Hr Rate	Cir. Ann. Cur. Salary	Circ. Hr Rate
Auburn Public Library	Auburn	23,177	$65,013	$33.36	Yes	N/A	N/A	$50,037	$25.66	$50,037	$25.66	$41,730	$21.40	$50,037	$25.66	$51,226	$26.26
Baxter Memorial Library	Gorham	15,563	$55,414	$28.42	Yes	$38,407	$19.70	$45,866	$23.52	$38,407	$19.70	$0	$0.00	$0	$0.00	$0	$0.00
Caribou Public Library	Caribou	10,923	$45,385	$21.82	No	$29,952	$14.40	$0	$0.00	$34,216	$16.45	$0	$0.00	$0	$0.00	$0	$12.05
Cary Library-Houlton	Houlton	13,810	$41,289	$19.85	Yes	N/A	N/A	N/A	N/A	$21,986	$10.57	N/A	N/A	N/A	N/A	$19,864	$9.55
Dyer Library	Saco	18,125	$0	$29.81	Yes	N/A	N/A	N/A	$10.43	N/A	$15.40	N/A	N/A	N/A	$17.52	N/A	$16.04
Ellsworth Public Library	Ellsworth	20,309	$52,703	$25.33	Yes	$36,367	$19.98	$28,119	$15.45	$25,771	$14.11	N/A	N/A	$26,025	$11.07	$23,433	$12.87
Falmouth Memorial Library	Falmouth	10,724	$61,672	$29.65	Yes	$37,710	$18.13	$14,625	$16.25	$40,789	$19.61	N/A	N/A	N/A	N/A	$29,994	$14.42
Gardiner Public Library	Gardiner	16,892	$52,540	N/A	Yes	$35,841	$18.38	$0	$0.00	$30,596	$15.69	$27,242	$13.97	$0	$0.00	$27,785	$14.25
Goodall Memorial Library	Sanford	21,156	$42,827	$20.59	No	$40,539	$19.49	$11,307	$12.08	$35,318	$16.98	N/A	N/A	$33,134	$15.93	N/A	N/A
Kennebunk Free Library	Kennebunk	15,513	$41,776	N/A	Yes	$41,204	N/A	$18,174	$13.98	$35,027	N/A	$32,260	N/A	N/A	N/A	N/A	$13.98
Lithgow Public Library	Augusta	18,282	$61,547	$29.59	Yes	$47,964	$22.93	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mcarthur Public Library	Biddeford	21,435	$55,045	$0.00	Yes	$42,861	$0.00	$0	$19.27	$37,602	$0.00	$32,389	$0.00	$32,389	$0.00	$35,162	$0.00
North Gorham Public Library	Gorham	15,563	$6,000	N/A	No	$3,000	$10.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Old Town Public Library	Old Town	10,689	$54,636	$28.02	No	$32,000	$16.41	N/A	N/A	$33,092	$16.97	N/A	N/A	N/A	N/A	$28,033	$17.97
Patten Free Library	Bath	17,367	$62,000	$29.81	Yes	N/A	N/A	$41,263	$19.84	$38,563	$18.54	N/A	N/A	$42,683	$20.52	$33,280	$16.00
Prince Memorial Library	Cumberland	11,126	$57,372	$29.82	No	$0	$0.00	$0	$0.00	$31,853	$19.77	$0	$0.00	$33,191	$20.59	$27,871	$17.29
Rice Public Library	Kittery	10,427	$55,485	$30.49	Yes	N/A	N/A	$36,873	$20.26	$34,009	$18.60	N/A	N/A	N/A	N/A	$34,446	$18.52
Salmon Falls Library	Hollis	12,702	$13,670	$13.14	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Scarborough Public Library	Scarborough	19,054	$67,413	$32.41	Yes	$58,261	$28.01	$38,251	$18.39	$40,165	$19.31	N/A	N/A	$45,635	$21.94	$42,973	$20.66
South Portland Public Library	South Portland	23,803	$64,905	$33.63	No	$0	$0.00	$47,755	$24.49	$47,755	$24.49	$28,016	$24.49	N/A	N/A	$47,755	$24.49
Springvale Public Library	Sanford	21,156	$35,520	$20.00	No	$22,850	$16.80	N/A	N/A	$23,085	$14.25	N/A	N/A	N/A	N/A	$21,060	$13.00
Walker Memorial Library	Westbrook	16,534	$70,435	$33.86	Yes	$52,654	$25.31	$0	$0.00	$40,144	$19.30	$21,307	$16.39	$13,010	$16.68	$42,869	$20.61
Waterville Public Library	Waterville	16,016	$59,187	$27.76	Yes	N/A	N/A	$31,635	$16.44	$40,781	$21.19	N/A	N/A	N/A	N/A	$26,081	$13.56
West Buxton Public Library	Buxton	12,702	$1,200	N/A	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Windham Public Library	Windham	16,715	$66,053	$31.00	Yes	N/A	N/A	$41,860	$20.12	$43,552	$20.93	N/A	N/A	$41,860	$20.12	N/A	N/A
York Public Library	York	14,064	$69,465	$0.00	Yes	$37,440	$0.00	$4,680	$15.00	$38,024	$0.00	N/A	N/A	N/A	N/A	$34,670	$0.00