

FY12 Financial Statistics by Population Category

Population Groups	Number of Libraries	Local Gov. Revenue	Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures
Less Than 1,000	36	\$398,145	\$963,080	\$489,922	\$101,115	\$937,347
1,000-2,499	85	\$1,457,273	\$3,196,274	\$1,593,379	\$295,496	\$2,809,935
2,500-4,999	61	\$3,584,606	\$5,013,323	\$3,224,022	\$480,683	\$4,989,654
5,000-9,999	57	\$8,423,311	\$11,058,950	\$7,742,486	\$948,849	\$11,185,353
10,000-24,999	21	\$8,021,174	\$10,209,296	\$7,574,502	\$623,993	\$10,275,967
25,000 and over	6	\$8,814,318	\$11,004,633	\$7,791,178	\$738,054	\$11,151,330
TOTALS	266	\$30,698,827	\$41,445,556	\$28,415,489	\$3,188,190	\$41,349,586

FY12 Services Statistics by Population Category

Population Groups	# of Libraries	Total Child Programs	Total Child Attend	Adult Programs	Total Adult Attend	Total Patron Visits	Total Ref Trans	Total ILL Received	Total ILL Provided
Less Than 1,000	36	925	7,359	584	8,318	122,907	9,482	1,741	262
1,000-2,499	85	902	12,127	604	9,647	172,632	7,211	10,799	11,735
2,500-4,999	61	578	7,166	275	2,716	118,277	5,678	2,767	637
5,000-9,999	57	2,593	54,992	2,730	28,846	917,630	96,490	96,490	70,057
10,000-24,999	21	4,817	97,894	2,159	30,773	1,693,267	154,625	181,327	156,481
25,000 and over	6	2,867	56,354	780	22,806	1,703,714	171,386	142,097	146,065
TOTALS	266	12,682	235,892	7,132	103,106	4,728,427	444,872	435,221	385,237

FY12 More Services Statistics by Population Category

Population Groups	# of Libraries	Total Collection (Vols)	Total Circulation	# Computer Users
Less Than 1,000	36	339,435	157,867	23,213
1,000-2,499	85	928,085	560,593	115,841
2,500-4,999	61	1,036,695	1,286,341	171,640
5,000-9,999	57	1,868,708	3,023,198	362,389
10,000-24,999	21	991,083	2,478,083	336,431
25,000 and over	6	1,217,176	2,422,595	297,071
TOTALS	266	6,381,182	9,928,677	1,306,585