

FY11 Financial Statistics by Population Category

Population Groups	Number of Libraries	Local Gov. Revenue	Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures
Less Than 1,000	35	\$390,031	\$997,901	\$505,239	\$128,035	\$929,693
1,000-2,499	79	\$1,369,122	\$2,863,037	\$1,716,747	\$333,395	\$2,819,276
2,500-4,999	57	\$3,270,612	\$4,614,678	\$2,963,878	\$548,118	\$4,439,715
5,000-9,999	59	\$8,601,920	\$11,182,721	\$8,001,193	\$1,229,048	\$11,551,121
10,000-24,999	21	\$8,112,286	\$10,170,800	\$7,444,051	\$820,692	\$10,131,447
25,000 and over	6	\$8,645,306	\$10,775,784	\$7,527,249	\$956,247	\$10,691,975
TOTALS	\$ 257	\$ 30,389,277	\$ 40,604,921	\$ 28,158,357	\$ 4,015,535	\$ 40,563,227

FY011 Services Statistics by Population Category

Population Groups	# of Libraries	Total Child Programs	Total Child Attend	Adult Programs	Total Adult Attend	Total Patron Visits	Total Ref Trans	Total ILL Received	Total ILL Provided
Less Than 1,000	35	853	8,120	541	8,178	124,101	12,527	1,692	160
1,000-2,499	79	2,388	32,115	1,581	28,866	454,316	24,718	22,286	13,802
2,500-4,999	57	3,916	51,288	1,724	32,939	754,567	54,046	41,157	31,412
5,000-9,999	59	6,385	97,651	3,876	47,031	2,099,700	180,260	160,430	137,693
10,000-24,999	21	5,278	99,431	1,704	32,411	1,748,336	142,999	165,832	160,485
25,000 and over	6	2,984	54,929	808	24,921	1,637,795	170,149	126,732	139,256
TOTALS	257	21,804	343,534	10,234	174,346	6,818,815	584,699	518,129	482,808

FY11 More Services Statistics by Population Category

Population Groups	# of Libraries	Total Collection (Vols)	Total Circulation	# Computer Users
Less Than 1,000	35	358,131	141,635	24,180
1,000-2,499	79	926,693	567,929	124,180
2,500-4,999	57	987,971	1,224,737	161,167
5,000-9,999	59	1,702,251	2,806,174	357,785
10,000-24,999	21	1,108,156	2,569,276	342,985
25,000 and over	6	1,195,668	2,420,721	315,533
TOTALS	257	6,278,870	9,730,472	1,325,830