

Resident Expenditures by Budget Category - FY 2023-24 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
1761	Acadia Academy	\$1,652,457.44	\$842,305.14	\$0.00	\$0.00	\$192,110.86	\$64,038.20	\$382,315.91	\$182,103.92	\$238,205.13	\$0.00	\$0.00	\$3,553,536.60
2	Acton	\$2,677,590.21	\$1,225,407.45	\$0.00	\$50,752.58	\$609,184.59	\$220,494.90	\$145,906.10	\$338,534.94	\$492,645.84	\$0.00	\$238,324.01	\$5,998,840.62
1038	Airline CSD	\$517,728.22	\$85,248.79	\$609.53	\$15,067.38	\$4,581.23	\$49,453.65	\$31,811.41	\$88,365.64	\$186,033.24	\$0.00	\$30,000.00	\$1,008,899.09
4	Alexander	\$507,310.09	\$196,108.94	\$0.00	\$2,341.25	\$5,231.99	\$74,216.95	\$67,151.42	\$79,490.10	\$108,954.83	\$0.00	\$0.00	\$1,040,805.57
1734	Andover	\$712,695.47	\$131,095.17	\$11,271.08	\$0.00	\$23,272.67	\$123,327.14	\$52,675.19	\$92,401.31	\$121,398.69	\$0.00	\$0.00	\$1,268,136.72
9	Appleton	\$1,357,401.13	\$824,166.96	\$0.00	\$32,615.52	\$259,181.83	\$140,584.39	\$236,149.16	\$123,124.56	\$313,068.26	\$54,764.36	\$1,572.80	\$3,342,628.97
1629	Athens Public Schools	\$1,404,817.01	\$200,619.40	\$0.00	\$23,467.26	\$108,427.39	\$95,878.63	\$93,084.83	\$95,265.29	\$350,910.88	\$10,265.25	\$0.00	\$2,382,735.94
14	Auburn	\$18,122,861.49	\$12,546,260.36	\$0.00	\$949,105.80	\$4,050,344.80	\$1,288,042.08	\$2,463,883.22	\$2,383,127.61	\$5,762,272.82	\$10,218,645.27	\$32,726.57	\$57,817,270.02
28	Augusta	\$11,730,338.01	\$6,884,510.59	\$2,690,250.34	\$702,777.60	\$2,839,257.72	\$1,028,067.75	\$1,952,894.46	\$2,337,268.51	\$3,138,837.77	\$1,596,439.01	\$0.00	\$34,900,641.76
38	Baileyville	\$873,085.82	\$785,371.18	\$0.00	\$186,285.89	\$275,422.67	\$236,000.89	\$324,331.86	\$155,133.50	\$1,011,254.10	\$0.00	\$93,500.00	\$3,940,385.91
42	Bangor	\$22,380,533.90	\$9,129,268.79	\$0.00	\$1,530,502.87	\$4,669,488.00	\$1,565,600.20	\$2,881,598.15	\$2,251,188.35	\$1,565,504.26	\$1,168,022.77	\$111,280.75	\$53,023,988.04
53	Bar Harbor	\$3,276,464.38	\$1,736,210.45	\$0.00	\$83,850.85	\$781,775.77	\$202,511.67	\$417,669.33	\$387,088.69	\$831,746.83	\$0.00	\$90,000.00	\$7,807,317.97
547	Baring Plt.	\$273,697.72	\$45,620.96	\$0.00	\$0.00	\$0.00	\$24,283.58	\$0.00	\$20,000.00	\$269.00	\$0.00	\$0.00	\$363,871.26
1630	Baxter Academy for Technology and Sciences	\$1,669,576.64	\$534,073.44	\$0.00	\$0.00	\$251,145.49	\$786,118.97	\$312,296.30	\$391,728.36	\$683,808.61	\$0.00	\$22,048.21	\$4,650,796.02
62	Beals	\$419,792.01	\$115,362.56	\$0.00	\$16,186.97	\$49,753.34	\$105,757.09	\$109,878.32	\$23,959.69	\$264,278.52	\$0.00	\$3,498.00	\$1,108,466.50
550	Beaver Cove	\$70,251.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.93	\$0.00	\$13,761.00	\$0.00	\$0.00	\$0.00	\$90,779.88
64	Beddington	\$92,231.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$111,483.77
65	Biddeford	\$15,361,935.78	\$8,314,752.29	\$3,085,533.83	\$692,005.38	\$2,783,876.81	\$1,156,099.02	\$1,727,013.99	\$1,901,813.09	\$4,287,096.94	\$3,296,855.27	\$4,272.58	\$42,611,254.98
72	Blue Hill	\$3,840,235.45	\$889,476.60	\$0.00	\$42,692.56	\$344,013.63	\$172,173.03	\$302,390.74	\$557,870.24	\$127,492.33	\$127,492.33	\$0.00	\$6,624,952.35
1031	Boothbay-Boothbay Hbr CSD	\$3,577,646.99	\$1,603,417.82	\$0.00	\$272,380.94	\$1,074,670.72	\$358,102.12	\$676,723.74	\$462,789.07	\$2,692,434.58	\$392,395.82	\$75,000.00	\$11,185,561.80
74	Bowerbank	\$202,292.25	\$64,236.51	\$0.00	\$0.00	\$0.00	\$14,176.00	\$0.00	\$22,373.30	\$0.00	\$0.00	\$0.00	\$303,078.06
77	Bremen	\$396,168.36	\$21,916.30	\$0.00	\$0.00	\$1,509.80	\$26,082.46	\$0.00	\$42,842.99	\$0.00	\$0.00	\$0.00	\$488,519.91
78	Brewer	\$6,792,500.82	\$4,449,384.18	\$0.00	\$1,266,298.63	\$1,588,241.46	\$660,205.74	\$1,172,449.57	\$622,972.93	\$2,715,828.83	\$2,738,767.04	\$6,614.15	\$22,013,263.35
86	Bridgewater	\$497,800.51	\$17,638.85	\$0.00	\$0.00	\$0.00	\$20,996.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,435.98
1633	Brighton Plt. Public Schools	\$64,204.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$14,602.50	\$0.00	\$0.00	\$0.00	\$85,057.49
88	Bristol	\$2,658,330.11	\$895,314.70	\$0.00	\$67,373.61	\$343,992.56	\$142,651.47	\$323,404.43	\$420,104.47	\$377,681.18	\$755,879.71	\$6,816.45	\$5,991,548.69
90	Brooklin	\$906,871.16	\$296,045.68	\$882.22	\$17,239.38	\$95,589.55	\$105,432.63	\$155,547.54	\$193,995.98	\$187,679.84	\$0.00	\$0.00	\$1,959,283.98
92	Brooksville	\$1,096,569.42	\$230,821.96	\$0.00	\$7,076.54	\$79,942.58	\$81,525.95	\$112,745.88	\$140,948.38	\$164,881.54	\$0.00	\$0.00	\$1,914,512.25
94	Brunswick	\$19,477,672.50	\$8,214,863.43	\$408,937.00	\$986,757.51	\$4,298,749.27	\$1,480,572.63	\$2,005,230.01	\$2,367,164.28	\$5,884,523.15	\$2,804,005.58	\$62,039.14	\$47,990,514.50
1824	Burlington	\$585,570.70	\$196,883.50	\$3,662.81	\$0.00	\$0.00	\$19,349.47	\$0.00	\$54,678.15	\$0.00	\$0.00	\$0.00	\$860,144.63
1825	Byron	\$55,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,178.84	\$0.00	\$7,698.72	\$0.00	\$0.00	\$0.00	\$82,826.56
108	Calais	\$1,735,161.02	\$1,509,662.12	\$1,150,614.24	\$140,919.33	\$404,429.72	\$10,481.18	\$436,433.23	\$645,091.98	\$871,750.98	\$412,001.52	\$15,000.00	\$7,331,545.32
113	Cape Elizabeth	\$15,315,479.19	\$4,548,201.08	\$0.00	\$955,585.35	\$3,706,451.98	\$968,386.29	\$1,290,928.39	\$1,028,475.27	\$4,719,215.04	\$398,800.00	\$165,032.29	\$33,096,554.88
1402	Caratunk	\$38,302.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.00	\$0.00	\$38,592.08	\$0.00	\$0.00	\$0.00	\$79,679.40
549	Carrabassett Val	\$1,576,850.89	\$0.00	\$0.00	\$0.00	\$0.00	\$51,169.59	\$0.00	\$69,557.14	\$0.00	\$0.00	\$0.00	\$1,697,577.62
124	Carroll Plt.	\$143,293.86	\$17,315.31	\$932.35	\$0.00	\$0.00	\$13,841.60	\$0.00	\$7,686.44	\$0.00	\$0.00	\$0.00	\$183,069.56
125	Castine	\$931,824.68	\$189,952.55	\$0.00	\$13,197.45	\$43,619.96	\$81,363.57	\$187,080.11	\$91,564.29	\$110,061.16	\$0.00	\$0.00	\$1,648,663.77
127	Caswell	\$314,424.42	\$131,488.23	\$0.00	\$0.00	\$13,185.15	\$68,796.96	\$68,422.40	\$30,035.29	\$157,821.70	\$0.00	\$9,291.18	\$793,465.33
130	Charlotte	\$323,080.61	\$57,971.80	\$0.00	\$0.00	\$2,200.61	\$45,300.69	\$57,062.17	\$46,802.19	\$63,611.78	\$0.00	\$0.00	\$596,029.85
1433	Chebeague Island	\$591,336.03	\$194,503.51	\$0.00	\$1,721.25	\$12,908.81	\$70,036.60	\$63,660.90	\$105,488.12	\$60,094.78	\$134,363.73	\$0.00	\$1,234,113.73
1628	Cherryfield Public Schools	\$1,068,776.70	\$317,129.34	\$0.00	\$11,282.85	\$78,998.73	\$123,565.39	\$141,515.86	\$124,468.16	\$312,528.83	\$0.00	\$6,292.00	\$2,184,557.86
1510	Community Regional Charter School (formerly Cornville)	\$1,615,573.97	\$564,637.97	\$0.00	\$26,039.98	\$124,844.36	\$524,516.04	\$326,049.39	\$364,020.24	\$705,213.68	\$157,159.22	\$0.00	\$4,408,054.85
137	Cooper	\$186,172.71	\$22,322.54	\$0.00	\$0.00	\$0.00	\$19,698.00	\$0.00	\$29,894.69	\$0.00	\$0.00	\$0.00	\$258,087.94
138	Coplin Plt.	\$148,611.22	\$6,985.66	\$0.00	\$0.00	\$0.00	\$12,310.07	\$3,975.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$181,881.95
139	Cranberry Isles	\$294,113.50	\$66,062.93	\$0.00	\$8,951.86	\$28,083.96	\$22,857.78	\$57,630.01	\$57,248.57	\$111,870.91	\$0.00	\$0.00	\$646,819.52
142	Crawford	\$57,863.50	\$2,203.00	\$0.00	\$0.00	\$0.00	\$5,485.91	\$0.00	\$51,703.88	\$12.00	\$0.00	\$0.00	\$117,268.29
1411	Cutler	\$818,026.93	\$193,117.72	\$0.00	\$3,680.95	\$193,117.72	\$54,242.71	\$65,368.11	\$81,297.69	\$128,650.11	\$0.00	\$0.00	\$1,345,786.10
144	Damariscotta	\$1,157,910.47	\$135,667.93	\$0.00	\$0.00	\$4,745.04	\$55,063.40	\$0.00	\$41,127.76	\$0.00	\$0.00	\$0.00	\$1,394,514.60
1661	Dayton	\$3,001,854.11	\$1,454,452.76	\$0.00	\$13,318.66	\$210,025.49	\$118,297.07	\$188,555.27	\$343,011.01	\$293,630.68	\$0.00	\$0.00	\$5,623,145.05
147	Deblois	\$110,121.36	\$8,615.72	\$0.00	\$0.00	\$0.00	\$4,133.00	\$0.00	\$33,695.66	\$0.00	\$0.00	\$0.00	\$156,565.74
148	Dedham	\$2,413,259.62	\$747,544.97	\$0.00	\$37,606.96	\$193,409.11	\$104,697.21	\$155,039.75	\$171,867.52	\$359,808.76	\$39,240.45	\$19,860.00	\$4,242,334.35

**Resident Expenditures by Budget Category - FY 2023-24
(Total Amounts)**

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
1049	Deer Isle-Stonington CSD	\$2,076,834.54	\$901,876.70	\$14,296.97	\$150,156.36	\$337,430.86	\$338,203.74	\$462,156.34	\$440,881.58	\$826,948.82	\$0.00	\$0.00	\$5,548,785.91
150	Dennistown Plt.	\$137,581.27	\$7,835.63	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$8,481.20	\$0.00	\$0.00	\$0.00	\$154,248.10
151	Dennysville	\$472,920.30	\$63,693.31	\$0.00	\$0.00	\$0.00	\$37,584.59	\$0.00	\$0.00	\$383.99	\$0.00	\$0.00	\$574,582.19
1998	Eagle Lake	\$680,217.98	\$150,890.52	\$0.00	\$0.00	\$0.00	\$43,554.58	\$0.00	\$74,846.23	\$0.00	\$31,708.55	\$0.00	\$981,217.86
1400	East Machias	\$1,639,080.38	\$649,619.16	\$0.00	\$27,414.38	\$1,126.90	\$144,219.36	\$155,912.29	\$148,511.88	\$270,971.33	\$83,433.88	\$24,502.41	\$3,144,791.97
157	East Millinocket	\$1,320,613.13	\$731,471.83	\$13,452.49	\$163,445.06	\$300,550.16	\$218,991.03	\$299,822.71	\$60,599.83	\$478,068.35	\$52,325.00	\$22,455.70	\$3,661,795.29
1047	East Range CSD	\$150,525.36	\$0.00	\$988.10	\$4,140.69	\$5,624.38	\$16,374.95	\$36,173.20	\$68,690.88	\$80,632.03	\$0.00	\$12,000.00	\$375,149.59
160	Easton	\$1,542,342.58	\$360,143.07	\$0.00	\$126,786.55	\$337,043.27	\$261,204.41	\$408,294.76	\$112,567.10	\$468,190.53	\$265,023.36	\$60,000.00	\$3,941,595.63
163	Eastport	\$597,905.32	\$350,869.93	\$0.00	\$137,291.31	\$83,492.18	\$136,720.07	\$334,783.22	\$142,594.73	\$1,043,778.94	\$0.00	\$38,706.72	\$2,866,142.42
2071	Ecology Learning Center	\$520,989.06	\$180,727.92	\$0.00	\$94,006.00	\$116,965.60	\$97,871.02	\$70,841.30	\$212,383.43	\$145,037.07	\$0.00	\$116,112.90	\$1,554,934.30
166	Edgecomb	\$1,681,198.32	\$673,143.70	\$0.00	\$3,354.51	\$99,411.11	\$141,886.49	\$202,454.66	\$87,077.71	\$322,826.07	\$0.00	\$25,000.00	\$3,236,352.57
1663	Ellsworth	\$5,687,137.08	\$4,795,092.72	\$1,761,300.25	\$754,465.93	\$1,968,359.43	\$744,238.36	\$1,028,562.96	\$1,202,245.11	\$3,142,508.85	\$2,083,022.87	\$70,012.51	\$23,236,946.07
1627	Eustis Public Schools	\$326,164.01	\$179,454.72	\$0.00	\$55,964.58	\$164,134.75	\$114,076.09	\$196,371.25	\$233,696.13	\$265,101.75	\$0.00	\$45,000.00	\$1,579,963.28
174	Falmouth	\$20,478,669.47	\$9,666,540.74	\$0.00	\$1,297,073.44	\$3,848,222.07	\$1,308,648.81	\$2,056,706.92	\$1,837,145.71	\$3,901,628.40	\$2,749,350.00	\$0.00	\$47,143,985.56
180	Fayette	\$1,172,576.07	\$312,532.16	\$0.00	\$0.00	\$134,158.66	\$72,709.91	\$86,150.72	\$170,943.36	\$191,794.75	\$23,222.00	\$110,061.60	\$2,274,149.23
1631	Fiddlehead School of Arts and Sciences	\$1,033,022.68	\$631,874.65	\$0.00	\$1,384.61	\$69,599.21	\$94,937.37	\$324,263.60	\$61,665.79	\$223,468.16	\$70,164.00	\$1,101.42	\$2,511,481.49
1065	Five Town CSD	\$3,941,378.66	\$1,984,460.17	\$753,707.73	\$729,351.97	\$1,488,089.96	\$1,060,755.76	\$585,965.44	\$676,709.51	\$1,221,333.81	\$0.00	\$0.00	\$12,441,753.01
275	Frenchboro	\$90,950.08	\$49,998.25	\$0.00	\$0.00	\$16,361.34	\$12,844.51	\$25,070.23	\$181.81	\$12,277.65	\$0.00	\$0.00	\$207,683.87
188	Georgetown	\$1,551,830.56	\$299,633.28	\$0.00	\$10,991.59	\$53,874.11	\$100,548.69	\$189,177.10	\$201,910.19	\$222,586.85	\$0.00	\$35,000.00	\$2,665,552.37
190	Gilead	\$225,985.12	\$193,601.59	\$2,619.55	\$0.00	\$0.00	\$6,997.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$458,703.26
191	Glenburn	\$4,729,223.11	\$1,671,565.23	\$0.00	\$60,728.59	\$581,939.32	\$320,205.18	\$269,539.97	\$349,739.21	\$490,246.89	\$84,988.51	\$0.00	\$8,558,176.01
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
194	Gorham	\$21,113,641.72	\$7,980,242.34	\$0.00	\$1,137,419.31	\$3,982,066.91	\$1,478,277.70	\$2,554,155.30	\$2,520,117.50	\$4,218,561.92	\$2,280,297.42	\$18,857.73	\$47,283,637.85
207	Gr Lake Str Plt.	\$40,846.89	\$2,094.50	\$0.00	\$0.00	\$0.00	\$11,175.00	\$0.00	\$26,256.26	\$0.00	\$0.00	\$0.00	\$80,372.65
205	Grand Isle	\$300,618.30	\$72,298.25	\$0.00	\$0.00	\$0.00	\$19,355.32	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$399,771.87
1054	Great Salt Bay CSD	\$2,409,841.94	\$1,479,049.17	\$0.00	\$143,528.04	\$505,756.53	\$262,002.93	\$460,336.09	\$317,318.68	\$556,730.98	\$24,328.88	\$0.00	\$6,158,893.24
208	Greenbush	\$1,510,496.22	\$964,975.30	\$0.00	\$39,664.21	\$112,521.51	\$109,569.00	\$151,863.41	\$200,756.28	\$257,784.89	\$0.00	\$0.00	\$3,347,630.82
210	Greenville	\$681,564.31	\$454,483.77	\$5,262.13	\$163,400.05	\$316,778.09	\$158,427.05	\$199,442.21	\$112,899.15	\$590,463.90	\$120,836.64	\$51,000.00	\$2,854,557.30
1664	Hancock	\$2,537,292.53	\$1,287,260.53	\$0.00	\$32,867.62	\$220,386.00	\$207,211.30	\$209,743.28	\$273,133.52	\$340,765.56	\$0.00	\$75,000.00	\$5,183,660.34
217	Harmony	\$731,300.19	\$131,508.91	\$0.00	\$8,468.88	\$53,286.70	\$60,215.97	\$111,963.07	\$93,240.13	\$161,281.83	\$0.00	\$15,000.00	\$1,366,165.68
219	Hermon	\$5,324,393.80	\$2,597,342.96	\$0.00	\$673,439.89	\$1,692,042.63	\$713,326.79	\$1,030,799.15	\$952,823.98	\$2,389,200.76	\$581,731.50	\$0.00	\$15,955,101.46
224	Highland Plt.	\$13,755.51	\$3,323.73	\$0.00	\$0.00	\$0.00	\$2,566.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,645.50
225	Hope	\$1,439,762.18	\$732,602.38	\$0.00	\$28,670.97	\$347,159.54	\$131,188.83	\$214,089.54	\$157,377.25	\$263,820.42	\$0.00	\$0.00	\$3,314,671.11
1009	Indian Island	\$1,392,601.21	\$336,257.57	\$0.00	\$24,955.15	\$805,686.19	\$360,463.87	\$258,377.37	\$144,668.49	\$524,145.86	\$0.00	\$213,879.19	\$4,061,034.90
1011	Indian Township	\$2,154,818.83	\$833,796.11	\$0.00	\$72,042.95	\$240,616.21	\$507,862.43	\$1,325,499.26	\$101,240.00	\$615,608.49	\$0.00	\$249,923.51	\$6,101,407.79
227	Isle Au Haut	\$139,376.84	\$1,814.44	\$0.00	\$0.00	\$0.00	\$24,362.92	\$835.39	\$279.00	\$13,930.87	\$0.00	\$0.00	\$180,599.46
229	Islesboro	\$1,259,835.12	\$205,871.57	\$45,679.26	\$108,764.54	\$225,657.63	\$155,806.30	\$194,156.52	\$54,693.66	\$443,702.72	\$0.00	\$72,445.00	\$2,766,612.32
235	Jefferson	\$2,899,429.26	\$1,428,417.54	\$0.00	\$42,302.73	\$344,458.00	\$209,042.84	\$271,772.29	\$262,179.53	\$637,171.51	\$0.00	\$719.88	\$6,095,493.58
237	Jonesboro	\$632,772.50	\$188,933.40	\$0.00	\$2,945.71	\$2,940.80	\$43,670.36	\$43,853.42	\$69,309.52	\$134,766.72	\$0.00	\$0.00	\$1,119,192.43
239	Jonesport	\$837,897.69	\$138,843.15	\$0.00	\$20,936.58	\$138,231.95	\$90,332.71	\$128,733.56	\$23,959.68	\$415,788.94	\$0.00	\$0.00	\$1,794,724.26
241	Kingsbury Plt.												\$0.00
242	Kittery	\$8,291,089.93	\$4,144,529.99	\$7,823.66	\$388,202.59	\$2,263,931.27	\$1,401,150.27	\$1,246,210.55	\$903,390.92	\$1,635,767.10	\$469,937.50	\$100,000.00	\$20,852,033.78
1351	Lake View Plt.	\$84,042.32	\$4,955.22	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,497.54
247	Lakeville	\$36,280.60	\$4,772.91	\$199.79	\$0.00	\$0.00	\$3,478.80	\$0.00	\$1,566.12	\$0.00	\$0.00	\$0.00	\$46,298.22
1665	Lamoine	\$1,495,207.79	\$700,243.16	\$0.00	\$31,054.48	\$183,878.34	\$157,386.86	\$177,820.08	\$180,477.59	\$225,053.72	\$0.00	\$36,000.00	\$3,187,122.02
250	Lewiston	\$32,332,455.18	\$25,665,720.02	\$4,219,480.42	\$1,463,182.51	\$8,237,141.50	\$2,707,324.57	\$3,863,996.40	\$5,636,289.05	\$8,748,338.26	\$6,910,741.05	\$20,746.46	\$99,805,415.42
2040	Limestone	\$1,476,178.12	\$557,776.35	\$0.00	\$49,527.98	\$280,644.72	\$139,212.37	\$171,602.08	\$312,458.27	\$311,517.16	\$871,332.28	\$0.00	\$4,170,249.33
263	Lincoln Plt.												\$0.00
264	Lincolnvile	\$1,658,524.05	\$956,649.13	\$0.00	\$48,168.64	\$406,253.85	\$172,152.18	\$212,378.25	\$313,296.46	\$325,489.05	\$352,739.71	\$0.00	\$4,445,651.32
266	Lisbon	\$8,025,732.35	\$3,315,183.19	\$0.00	\$393,803.87	\$1,734,583.46	\$635,729.68	\$1,134,363.05	\$1,147,704.88	\$1,947,352.61	\$508,173.99	\$202,600.00	\$19,045,227.08
387	Long Island	\$343,015.00	\$28,475.00	\$0.00	\$0.00	\$9,310.00	\$42,798.00	\$24,177.00	\$0.00	\$68,028.00	\$0.00	\$7,571.00	\$523,374.00

**Resident Expenditures by Budget Category - FY 2023-24
(Total Amounts)**

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
1401	Lowell	\$470,307.81	\$72,548.78	\$2,530.67	\$0.00	\$0.00	\$25,204.46	\$0.00	\$33,890.00	\$0.00	\$0.00	\$0.00	\$604,481.72
277	Machias	\$937,659.66	\$575,769.11	\$1,324,584.29	\$257,761.95	\$325,136.71	\$190,611.65	\$416,105.80	\$176,466.82	\$697,346.28	\$48,413.25	\$0.00	\$4,949,855.52
1412	Machiasport	\$661,428.49	\$404,467.28	\$0.00	\$14,981.95	\$924.29	\$37,187.92	\$69,928.99	\$40,161.91	\$108,383.89	\$0.00	\$122.04	\$1,337,586.76
281	Macwahoc Plt.	\$36,328.60	\$6,250.20	\$266.39	\$0.00	\$0.00	\$8,821.64	\$0.00	\$1,982.15	\$0.00	\$0.00	\$0.00	\$53,648.98
282	Madawaska	\$2,312,159.18	\$1,369,652.98	\$0.00	\$120,012.33	\$725,604.12	\$441,866.97	\$454,140.73	\$477,178.52	\$1,307,732.25	\$0.00	\$0.00	\$7,208,347.08
1501	Maine Academy of Natural Sciences	\$849,573.76	\$197,023.12	\$0.00	\$1,017.63	\$68,170.54	\$231,998.78	\$365,171.20	\$214,043.89	\$485,511.41	\$0.00	\$99,668.69	\$2,512,179.02
1762	Maine Arts Academy - formerly Snow Pond	\$1,141,658.17	\$35,740.92	\$139,565.57	\$0.00	\$0.00	\$249,115.38	\$177,443.62	\$370,198.99	\$431,035.61	\$0.00	\$0.00	\$2,544,758.26
1672	Maine Connections Academy	\$2,062,106.29	\$1,191,963.65	\$0.00	\$5,850.19	\$786,004.38	\$315,020.34	\$696,830.36	\$0.00	\$185,894.90	\$0.00	\$0.00	\$5,243,670.11
1739	Maine Virtual Academy	\$2,323,544.90	\$853,515.95	\$0.00	\$99.00	\$144,885.97	\$965,494.62	\$26,420.21	\$0.00	\$11,700.00	\$0.00	\$50.00	\$4,325,710.65
290	Marshfield	\$763,263.30	\$111,035.57	\$0.00	\$0.00	\$0.00	\$50,831.23	\$0.00	\$49,715.46	\$0.00	\$0.00	\$0.00	\$974,845.56
293	Meddybemps	\$31,673.25	\$8,476.20	\$0.00	\$0.00	\$0.00	\$6,281.00	\$0.00	\$18,550.69	\$0.00	\$0.00	\$0.00	\$64,981.14
548	Medford	\$448,134.23	\$89,580.63	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$563,354.86
294	Medway	\$987,128.61	\$303,652.90	\$9,523.29	\$60,276.62	\$105,847.87	\$144,633.86	\$156,464.85	\$180,532.85	\$282,857.38	\$0.00	\$5,000.00	\$2,235,918.23
296	Milford	\$2,702,515.54	\$1,203,638.36	\$0.00	\$66,413.74	\$171,852.90	\$275,958.88	\$232,715.02	\$274,535.43	\$274,535.43	\$0.00	\$0.00	\$5,156,341.33
298	Millinocket	\$2,212,004.54	\$1,569,337.33	\$28,303.50	\$287,036.28	\$478,977.77	\$730,222.96	\$366,482.34	\$258,583.27	\$1,153,612.38	\$96,923.88	\$15,000.00	\$7,196,484.25
304	Monhegan Plt	\$91,725.02	\$976.30	\$0.00	\$0.00	\$16,412.31	\$15,642.08	\$0.00	\$0.00	\$9,980.19	\$0.00	\$0.00	\$134,735.90
1058	Moosabec CSD	\$411,051.81	\$80,603.90	\$71,791.29	\$110,259.61	\$108,781.53	\$268,368.37	\$149,039.66	\$112,300.56	\$489,435.09	\$0.00	\$16,000.00	\$1,817,631.82
1995	Moro Plt												\$0.00
311	Mount Desert	\$1,955,368.51	\$734,139.57	\$0.00	\$65,601.68	\$529,325.81	\$113,628.17	\$299,015.67	\$214,941.04	\$722,311.78	\$0.00	\$75,000.00	\$4,709,332.23
616	MSAD 10	\$216,655.00	\$26,765.00	\$0.00	\$0.00	\$0.00	\$17,674.00	\$0.00	\$60,718.00	\$0.00	\$0.00	\$0.00	\$321,812.00
696	MSAD 27	\$3,988,176.31	\$1,899,629.36	\$0.00	\$354,164.66	\$1,125,292.72	\$523,566.50	\$727,878.54	\$512,947.99	\$1,480,179.21	\$0.00	\$0.00	\$10,611,835.29
798	MSAD 46	\$4,284,763.92	\$1,977,547.54	\$1,860,818.23	\$420,442.24	\$1,099,626.62	\$461,637.07	\$798,989.40	\$710,673.00	\$1,219,662.23	\$1,782,214.62	\$75,000.00	\$14,691,374.87
994	MSAD 76	\$552,065.36	\$164,886.14	\$0.00	\$14,717.22	\$75,038.53	\$37,810.88	\$80,853.92	\$129,227.36	\$205,859.82	\$0.00	\$60,000.00	\$1,320,459.23
1036	Mt Desert CSD	\$3,039,047.51	\$1,836,312.12	\$48,838.27	\$879,760.47	\$1,516,381.04	\$257,607.74	\$721,585.91	\$446,086.29	\$1,601,130.12	\$0.00	\$151,198.96	\$10,497,948.43
315	Nashville Plt.	\$73,061.33	\$11,888.25	\$0.00	\$0.00	\$0.00	\$16,379.58	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00	\$109,004.16
317	New Sweden	\$591,602.05	\$86,086.42	\$0.00	\$0.00	\$0.00	\$51,732.18	\$0.00	\$181,999.20	\$0.00	\$0.00	\$0.00	\$911,419.85
316	Newcastle	\$1,297,180.39	\$214,754.44	\$0.00	\$0.00	\$5,823.48	\$64,427.14	\$0.00	\$82,110.35	\$0.00	\$0.00	\$0.00	\$1,664,295.80
319	Nobleboro	\$2,047,175.84	\$927,909.19	\$0.00	\$36,212.32	\$242,877.39	\$112,778.14	\$236,075.27	\$227,884.72	\$409,198.04	\$0.00	\$0.00	\$4,240,110.91
321	Northfield	\$189,762.41	\$14,348.46	\$0.00	\$0.00	\$0.00	\$14,010.22	\$0.00	\$17,939.43	\$0.00	\$0.00	\$0.00	\$236,060.52
1735	Northport	\$1,390,075.99	\$609,516.35	\$0.00	\$14,549.78	\$174,792.74	\$154,067.13	\$218,334.20	\$128,293.41	\$235,224.39	\$249,974.61	\$69,600.01	\$3,244,428.61
335	Orient	\$114,739.90	\$15,806.97	\$0.00	\$0.00	\$0.00	\$21,001.08	\$0.00	\$12,672.00	\$0.00	\$0.00	\$0.00	\$164,219.95
342	Orrington	\$4,102,976.17	\$1,123,955.25	\$0.00	\$119,926.64	\$479,793.66	\$241,387.18	\$343,042.53	\$478,649.25	\$708,708.49	\$0.00	\$20,000.00	\$7,618,439.17
345	Otis	\$410,758.44	\$320,910.92	\$0.00	\$13,334.84	\$81,650.09	\$63,374.16	\$263,563.21	\$72,927.17	\$200,185.32	\$0.00	\$0.00	\$1,426,704.15
349	Pembroke	\$779,880.40	\$141,439.03	\$0.00	\$7,122.88	\$8,356.44	\$91,409.07	\$116,717.50	\$129,726.26	\$195,248.51	\$36,638.59	\$0.00	\$1,506,538.68
351	Penobscot	\$1,129,853.65	\$186,085.09	\$0.00	\$15,381.27	\$78,655.10	\$90,239.60	\$114,876.56	\$104,557.65	\$165,076.90	\$0.00	\$0.00	\$1,884,725.82
353	Perry	\$843,690.22	\$131,839.59	\$0.00	\$8,032.32	\$6,628.09	\$100,820.86	\$89,509.55	\$126,069.43	\$238,843.64	\$0.00	\$0.00	\$1,545,433.70
1013	Pleasant Point	\$2,342,052.17	\$564,363.48	\$0.00	\$51,898.52	\$338,250.08	\$415,870.50	\$976,273.97	\$159,966.27	\$615,902.69	\$0.00	\$317,257.28	\$5,781,834.96
359	Pleasant Rdge Pl												\$0.00
1509	Portage Lake	\$400,062.02	\$52,014.17	\$0.00	\$0.00	\$0.00	\$23,244.33	\$0.00	\$30,086.00	\$0.00	\$202,286.00	\$0.00	\$707,692.52
364	Portland	\$51,547,131.77	\$23,059,936.69	\$3,576,984.26	\$2,579,734.25	\$13,251,655.74	\$5,878,129.66	\$6,873,437.52	\$5,125,009.91	\$10,789,043.94	\$12,614,736.75	\$680,599.55	\$135,976,400.04
389	Princeton	\$1,136,108.79	\$390,077.23	\$0.00	\$18,723.66	\$4,025.02	\$121,831.28	\$137,865.17	\$82,497.03	\$181,256.03	\$0.00	\$20,000.00	\$2,092,384.21
399	Reed Plt.	\$70,823.30	\$19,374.12	\$466.18	\$0.00	\$0.00	\$8,809.00	\$0.00	\$5,779.96	\$0.00	\$0.00	\$0.00	\$105,252.56
2195	Richmond Public Schools	\$3,234,361.14	\$1,288,552.15	\$0.00	\$271,165.26	\$800,403.39	\$272,834.70	\$486,556.89	\$334,866.19	\$835,741.82	\$0.00	\$25,000.00	\$7,549,481.54
405	Robbinston	\$649,968.79	\$243,948.18	\$0.00	\$0.00	\$0.00	\$48,850.58	\$0.00	\$57,104.74	\$0.00	\$0.00	\$0.00	\$999,872.29
408	Roque Bluffs	\$174,682.14	\$19,355.16	\$0.00	\$0.00	\$0.00	\$16,429.88	\$0.00	\$36,852.60	\$0.00	\$0.00	\$0.00	\$247,319.78
1438	RSU 01 - LKRSU	\$10,899,377.45	\$7,019,320.54	\$1,984,420.10	\$716,031.93	\$3,343,731.47	\$704,555.17	\$2,024,196.09	\$1,853,289.35	\$3,580,127.41	\$6,713,300.00	\$195,000.00	\$39,033,349.51
1445	RSU 02	\$9,145,318.82	\$4,644,454.82	\$0.00	\$686,993.91	\$2,501,850.05	\$915,109.13	\$1,467,508.43	\$1,558,804.88	\$3,013,943.10	\$2,575,817.78	\$8,500.41	\$26,518,301.33
561	RSU 03/MSAD 03	\$6,475,290.85	\$2,747,277.29	\$0.00	\$516,489.26	\$1,358,964.50	\$775,098.02	\$1,132,090.15	\$1,832,454.31	\$2,572,294.18	\$2,219,560.03	\$0.00	\$19,629,518.59
1446	RSU 04	\$7,142,380.75	\$4,538,972.80	\$0.00	\$513,537.30	\$2,367,877.81	\$864,156.80	\$1,026,619.48	\$1,054,251.72	\$3,206,446.82	\$453,429.77	\$0.00	\$21,167,673.25
1449	RSU 05	\$16,626,051.77	\$4,982,403.80	\$272,017.00	\$964,393.45	\$3,902,531.15	\$1,061,215.87	\$2,055,923.21	\$1,604,069.63	\$4,761,719.21	\$1,139,394.97	\$293,245.00	\$37,662,965.06
587	RSU 06/MSAD 06	\$21,656,994.67	\$9,989,673.00	\$0.00	\$999,945.85	\$5,181,091.51	\$1,447,540.58	\$2,457,441.67	\$4,320,431.05	\$8,516,578.64	\$1,726,609.13	\$8,868.79	\$56,305,174.89

Resident Expenditures by Budget Category - FY 2023-24 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
601	RSU 07/MSAD 07	\$1,150,652.91	\$310,570.79	\$18,652.35	\$68,773.20	\$197,179.60	\$249,017.17	\$239,499.71	\$63,026.57	\$265,350.43	\$108,560.81	\$38,786.94	\$2,710,070.48
603	RSU 08/MSAD 08	\$1,418,817.84	\$777,548.62	\$46,821.30	\$113,920.00	\$201,803.95	\$262,581.63	\$249,235.49	\$130,727.77	\$601,479.48	\$0.00	\$5,250.40	\$3,808,186.48
1508	RSU 09	\$10,935,054.24	\$6,951,334.95	\$2,820,985.53	\$625,533.48	\$3,276,470.79	\$1,311,669.07	\$1,747,449.30	\$2,873,940.56	\$5,177,944.79	\$4,010,212.70	\$0.00	\$39,730,595.41
1450	RSU 10	\$11,518,977.59	\$8,240,039.78	\$182,582.69	\$904,121.77	\$3,038,780.35	\$877,175.07	\$1,975,031.15	\$2,432,696.70	\$3,359,291.85	\$0.00	\$7,083.00	\$32,535,779.95
617	RSU 11/MSAD 11	\$11,440,699.29	\$4,577,741.32	\$0.00	\$681,464.45	\$2,919,546.01	\$839,413.47	\$1,725,888.59	\$2,087,529.85	\$3,205,198.06	\$0.00	\$4,976.46	\$27,482,457.50
1451	RSU 12	\$11,673,884.16	\$4,639,645.04	\$0.00	\$150,526.11	\$1,053,233.90	\$533,092.06	\$732,101.38	\$1,811,826.23	\$2,000,725.75	\$1,396,627.12	\$50,000.00	\$24,041,161.75
1452	RSU 13	\$12,269,170.87	\$7,652,246.41	\$566,803.45	\$742,386.91	\$2,973,690.69	\$891,959.74	\$1,912,685.40	\$1,765,809.90	\$4,287,120.14	\$2,114,562.56	\$0.00	\$35,176,436.07
1455	RSU 14	\$20,869,370.01	\$9,058,693.24	\$0.00	\$1,131,415.76	\$4,854,091.02	\$1,468,141.00	\$3,128,713.76	\$3,222,141.14	\$8,281,339.96	\$1,728,375.00	\$20,199.48	\$53,762,480.37
635	RSU 15/MSAD 15	\$11,757,265.87	\$5,543,746.42	\$0.00	\$867,297.16	\$2,553,604.32	\$818,835.24	\$1,575,595.24	\$1,623,360.51	\$3,201,437.08	\$573,151.54	\$30,000.00	\$28,544,293.38
1456	RSU 16	\$10,446,384.17	\$5,297,003.28	\$0.00	\$596,873.93	\$2,344,886.55	\$805,177.44	\$1,568,592.75	\$1,773,489.29	\$3,185,443.72	\$409,393.95	\$0.00	\$26,427,245.08
646	RSU 17/MSAD 17	\$16,747,610.83	\$8,388,970.23	\$264,843.79	\$1,058,492.06	\$3,576,307.17	\$1,477,411.13	\$2,813,135.51	\$3,489,883.93	\$6,180,708.58	\$594,275.07	\$0.00	\$44,591,638.30
1457	RSU 18	\$17,028,757.15	\$6,134,309.71	\$0.00	\$842,821.84	\$4,191,949.43	\$1,042,879.33	\$2,408,850.62	\$2,454,878.83	\$6,777,471.20	\$211,445.30	\$117,828.98	\$41,211,192.39
1458	RSU 19	\$11,367,567.35	\$4,554,214.44	\$49,055.13	\$809,648.99	\$2,241,251.21	\$783,997.41	\$1,380,203.68	\$2,376,735.43	\$2,936,964.11	\$4,574,118.41	\$0.00	\$31,073,756.16
1459	RSU 20	\$2,852,452.27	\$2,503,817.64	\$0.00	\$180,808.21	\$1,091,563.42	\$547,079.61	\$594,075.80	\$1,036,043.31	\$1,376,104.25	\$19,452.95	\$0.00	\$10,201,397.46
1460	RSU 21	\$20,936,010.90	\$9,290,870.88	\$0.00	\$1,426,766.91	\$4,331,784.23	\$1,978,634.41	\$2,320,182.82	\$2,825,519.55	\$5,379,819.51	\$4,929,073.36	\$175,000.00	\$53,593,662.57
1615	RSU 22	\$11,950,784.53	\$7,022,253.81	\$0.00	\$1,066,565.97	\$3,409,497.72	\$847,392.11	\$1,646,881.77	\$1,590,457.84	\$4,292,149.58	\$2,854,510.44	\$0.00	\$34,680,493.77
1461	RSU 23	\$6,200,608.95	\$3,635,186.72	\$0.00	\$615,272.00	\$1,672,691.83	\$611,560.11	\$765,067.19	\$577,518.01	\$2,048,166.46	\$0.00	\$177,490.65	\$16,103,561.92
1462	RSU 24	\$6,248,970.25	\$2,729,884.99	\$59,963.17	\$362,217.77	\$1,377,688.87	\$676,561.10	\$1,137,921.08	\$1,259,530.90	\$2,817,005.78	\$3,747,078.59	\$200,000.00	\$20,616,822.50
1464	RSU 25	\$6,098,420.55	\$3,428,602.07	\$19,214.47	\$472,563.32	\$1,456,876.42	\$470,278.81	\$916,176.59	\$1,515,593.31	\$1,769,240.89	\$487,786.52	\$400,000.00	\$17,034,752.95
1465	RSU 26	\$3,951,496.15	\$2,686,189.01	\$0.00	\$746,196.69	\$1,243,165.60	\$581,736.85	\$860,885.20	\$350,818.20	\$1,861,120.68	\$1,393,333.13	\$0.00	\$13,674,941.51
703	RSU 28/MSAD 28	\$6,399,715.21	\$2,891,278.66	\$0.00	\$151,460.72	\$1,291,009.80	\$608,946.57	\$823,237.91	\$515,136.90	\$1,829,940.52	\$3,456,648.06	\$0.00	\$17,967,374.35
707	RSU 29/MSAD 29	\$6,203,585.56	\$3,177,545.72	\$0.00	\$326,162.19	\$1,331,090.04	\$627,862.82	\$619,878.00	\$781,687.21	\$1,841,893.23	\$0.00	\$0.00	\$14,909,704.77
713	RSU 30/MSAD 30	\$1,585,999.15	\$824,087.46	\$14,051.85	\$39,210.61	\$233,845.25	\$211,950.78	\$227,705.39	\$336,545.53	\$471,345.83	\$29,083.80	\$113,555.02	\$4,087,380.67
718	RSU 31/MSAD 31	\$2,272,300.00	\$1,504,425.00	\$24,507.50	\$207,203.90	\$398,190.28	\$372,978.78	\$410,838.02	\$493,853.84	\$944,572.98	\$81,660.35	\$0.00	\$6,710,530.65
722	RSU 32/MSAD 32	\$1,238,408.11	\$570,375.82	\$0.00	\$124,121.51	\$372,048.47	\$301,498.60	\$317,242.45	\$221,219.83	\$618,280.42	\$1,165,601.84	\$0.00	\$4,928,797.05
726	RSU 33/MSAD 33	\$990,552.34	\$345,850.98	\$1,309,706.49	\$128,328.74	\$426,912.14	\$168,206.65	\$244,593.63	\$174,938.29	\$669,137.95	\$0.00	\$0.00	\$4,458,227.21
1466	RSU 34	\$7,203,769.38	\$4,161,581.81	\$0.00	\$607,681.13	\$1,766,918.54	\$324,007.13	\$1,262,488.29	\$640,446.93	\$2,357,519.69	\$372,854.02	\$0.00	\$18,697,266.92
743	RSU 35/MSAD 35	\$13,599,864.56	\$5,883,511.69	\$39,230.64	\$1,077,533.03	\$3,672,661.09	\$1,187,526.49	\$2,025,826.61	\$2,212,963.58	\$1,171,747.07	\$0.00	\$12,920.00	\$33,883,784.76
753	RSU 37/MSAD 37	\$2,997,378.65	\$1,966,131.73	\$1,146,580.87	\$240,838.44	\$743,783.00	\$451,922.21	\$674,406.30	\$608,179.33	\$1,564,602.14	\$19,041.07	\$60,000.00	\$10,472,863.74
1467	RSU 38	\$7,838,495.05	\$2,879,197.82	\$0.00	\$494,305.16	\$2,069,748.85	\$720,345.24	\$1,385,590.30	\$1,163,391.81	\$3,114,468.11	\$0.00	\$103,466.34	\$19,769,008.68
1468	RSU 39	\$5,200,319.35	\$2,535,201.91	\$1,722,393.53	\$592,285.53	\$1,361,622.93	\$678,930.30	\$738,566.55	\$854,125.69	\$1,941,912.84	\$3,327,302.22	\$105.50	\$18,952,766.35
765	RSU 40/MSAD 40	\$12,927,053.90	\$7,511,858.10	\$658,031.77	\$546,120.90	\$2,963,058.78	\$1,164,173.02	\$1,993,748.13	\$2,413,541.03	\$3,816,115.54	\$734,483.30	\$0.00	\$34,728,184.47
774	RSU 41/MSAD 41	\$2,527,172.19	\$2,784,050.13	\$13,927.02	\$192,147.83	\$657,806.99	\$374,906.56	\$612,134.23	\$773,372.41	\$1,300,852.79	\$204,419.42	\$0.00	\$9,440,789.57
780	RSU 42/MSAD 42	\$1,859,229.52	\$692,304.14	\$0.00	\$138,117.71	\$412,123.02	\$315,907.14	\$365,134.33	\$227,266.52	\$529,061.50	\$0.00	\$0.00	\$4,539,143.88
789	RSU 44/MSAD 44	\$3,914,249.40	\$1,547,586.41	\$60,974.00	\$275,636.30	\$1,178,479.76	\$456,660.31	\$820,333.26	\$966,886.81	\$1,926,221.57	\$0.00	\$0.00	\$11,147,027.82
795	RSU 45/MSAD 45	\$1,591,473.90	\$843,789.65	\$0.00	\$156,536.66	\$342,073.29	\$164,660.33	\$300,381.69	\$248,355.04	\$728,329.07	\$0.00	\$86,649.40	\$4,462,249.03
826	RSU 49/MSAD 49	\$8,839,455.89	\$3,801,367.01	\$0.00	\$548,264.39	\$2,305,575.20	\$985,448.52	\$1,431,263.59	\$1,940,716.57	\$4,526,952.48	\$0.00	\$0.00	\$24,379,043.65
1500	RSU 50	\$1,868,163.55	\$1,103,614.21	\$0.00	\$151,736.14	\$1,103,614.21	\$251,662.32	\$369,334.65	\$315,845.69	\$1,399,624.58	\$0.00	\$0.00	\$5,980,845.48
839	RSU 51/MSAD 51	\$20,195,174.70	\$8,360,307.84	\$0.00	\$933,372.84	\$3,532,843.14	\$1,476,822.44	\$1,881,150.29	\$2,047,388.03	\$4,919,268.75	\$2,962,410.75	\$0.00	\$46,308,738.78
847	RSU 52/MSAD 52	\$11,944,996.83	\$7,043,414.56	\$0.00	\$623,125.84	\$2,417,005.43	\$710,060.43	\$1,826,421.56	\$2,368,057.38	\$3,482,546.12	\$283,260.99	\$0.00	\$30,698,889.14
854	RSU 53/MSAD 53	\$7,743,969.47	\$1,929,576.74	\$0.00	\$92,366.01	\$674,826.66	\$431,900.27	\$756,962.63	\$578,260.67	\$997,315.95	\$0.00	\$16,163.44	\$13,221,341.84
860	RSU 54/MSAD 54	\$13,446,049.15	\$9,123,754.68	\$2,384,292.72	\$869,849.92	\$2,389,336.88	\$521,854.62	\$1,797,618.11	\$2,007,116.11	\$4,196,917.26	\$2,501,569.10	\$0.00	\$39,238,358.55
874	RSU 55/MSAD 55	\$4,743,806.60	\$2,515,182.19	\$0.00	\$477,251.15	\$1,160,713.38	\$469,341.45	\$782,212.97	\$1,281,728.30	\$1,513,837.45	\$1,042,785.38	\$78,423.29	\$14,065,282.16
1826	RSU 56	\$4,047,037.03	\$2,867,004.00	\$85,551.60	\$524,935.36	\$1,257,826.34	\$449,999.09	\$592,418.35	\$1,346,474.75	\$1,687,547.90	\$767,947.43	\$49,332.42	\$13,676,074.27
888	RSU 57/MSAD 57	\$17,228,723.06	\$8,145,237.70	\$38,885.69	\$994,377.25	\$4,089,771.94	\$1,090,530.10	\$2,175,672.64	\$3,945,971.86	\$7,478,386.81	\$1,339,407.86	\$283,962.00	\$46,810,926.91
898	RSU 58/MSAD 58	\$1,836,361.36	\$2,173,093.61	\$0.00	\$323,399.42	\$804,414.89	\$572,539.55	\$658,391.44	\$675,517.17	\$1,483,040.77	\$45,972.74	\$50,213.20	\$8,622,944.15
905	RSU 59/MSAD 59	\$3,854,644.54	\$1,622,832.73	\$0.00	\$390,251.87	\$983,012.05	\$329,539.60	\$736,077.16	\$455,747.01	\$1,479,495.02	\$0.00	\$0.00	\$9,851,599.98
913	RSU 60/MSAD 60	\$18,234,110.90	\$8,004,781.14	\$55,028.96	\$1,187,859.43	\$4,074,096.94	\$1,307,179.43	\$2,579,181.26	\$3,487,004.00	\$6,016,488.37	\$0.00	\$0.00	\$44,945,730.43
922	RSU 61/MSAD 61	\$11,529,194.78	\$6,537,957.27	\$2,139,847.24	\$823,822.54	\$2,997,170.85	\$1,110,148.18	\$1,757,799.79	\$1,907,247.59	\$3,812,204.82	\$1,375,716.01	\$45,180.72	\$34,036,289.79
932	RSU 63/MSAD 63	\$5,616,400.28	\$1,822,891.03	\$0.00	\$64,881.66	\$550,176.76	\$467,560.21	\$489,200.51	\$593,353.53	\$915,980.06	\$177,879.20	\$12,685.59	\$10,711,008.83
936	RSU 64/MSAD 64	\$5,615,925.71	\$2,189,798.37	\$0.00	\$348,182.81	\$914,823.36	\$407,866.71	\$949,965.17	\$1,709,968.63	\$1,464,947.12	\$1,852,308.19	\$0.00	\$15,453,786.07
944	RSU 65/MSAD 65	\$250.09	\$0.00	\$0.00	\$0.00	\$0.00	\$54,079.02	\$0.00	\$0.00	\$17,900.41	\$0.00	\$0.00	\$72,229.52

Resident Expenditures by Budget Category - FY 2023-24 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
1469	RSU 67	\$4,143,522.26	\$2,004,341.84	\$1,031,407.20	\$464,158.04	\$1,020,218.59	\$631,249.99	\$767,918.83	\$633,475.62	\$1,729,420.06	\$0.00	\$0.00	\$12,425,712.43
951	RSU 68/MSAD 68	\$7,428,749.95	\$1,842,078.19	\$17,171.42	\$128,271.15	\$627,391.11	\$396,305.26	\$357,734.09	\$747,220.04	\$864,150.66	\$607,954.31	\$0.00	\$13,017,026.18
957	RSU 70/MSAD 70	\$2,378,068.27	\$1,107,953.54	\$0.00	\$169,233.43	\$485,204.35	\$471,388.17	\$372,133.82	\$401,442.37	\$911,617.61	\$0.00	\$329.98	\$6,297,371.54
1733	RSU 71	\$8,744,406.45	\$5,576,233.24	\$0.00	\$676,798.42	\$2,706,320.15	\$599,837.91	\$1,719,649.53	\$1,578,615.24	\$3,333,506.30	\$1,302,881.53	\$0.00	\$26,238,248.77
969	RSU 72/MSAD 72	\$10,727,213.80	\$4,316,889.01	\$0.00	\$109,425.23	\$1,292,086.13	\$587,653.15	\$533,445.23	\$1,013,243.32	\$1,375,413.23	\$1,339,039.65	\$65,000.00	\$21,359,408.75
1498	RSU 73	\$8,262,313.77	\$4,441,910.28	\$0.00	\$535,661.29	\$1,771,236.28	\$585,319.30	\$1,106,442.08	\$1,785,220.37	\$2,573,694.26	\$626,639.92	\$0.00	\$21,688,437.55
976	RSU 74/MSAD 74	\$3,701,866.11	\$1,807,085.26	\$0.00	\$207,860.88	\$876,193.47	\$397,205.93	\$661,831.01	\$820,636.00	\$1,722,478.58	\$385,563.83	\$0.00	\$10,580,721.07
984	RSU 75/MSAD 75	\$15,258,572.19	\$8,766,655.07	\$390,402.00	\$847,798.50	\$5,247,683.13	\$1,571,430.71	\$2,353,761.92	\$3,446,818.05	\$5,288,225.73	\$4,883,358.13	\$692,438.00	\$48,747,143.43
1480	RSU 78	\$1,495,040.01	\$879,766.11	\$0.00	\$121,257.79	\$486,551.22	\$285,623.61	\$289,883.22	\$283,215.46	\$1,089,116.69	\$0.00	\$0.00	\$4,930,454.11
551	RSU 79/MSAD 01	\$8,542,804.69	\$3,417,249.23	\$1,545,172.44	\$903,952.59	\$2,316,294.08	\$685,171.72	\$1,261,745.63	\$2,549,928.91	\$3,390,101.33	\$248,531.27	\$131,111.47	\$24,992,063.36
570	RSU 80/MSAD 04	\$2,428,485.54	\$1,314,158.89	\$15,708.94	\$235,785.07	\$872,934.56	\$419,596.84	\$479,703.14	\$424,838.25	\$1,040,491.53	\$0.00	\$13,846.86	\$7,245,549.62
626	RSU 82/MSAD 12	\$837,770.52	\$407,711.64	\$0.00	\$130,160.38	\$137,605.03	\$137,605.03	\$184,257.39	\$104,435.00	\$331,161.71	\$0.00	\$0.00	\$2,315,978.73
628	RSU 83/MSAD 13	\$1,252,865.86	\$797,700.79	\$0.00	\$122,665.90	\$226,793.25	\$309,473.46	\$247,171.37	\$101,431.80	\$458,713.08	\$41,602.20	\$35,000.00	\$3,593,417.71
633	RSU 84/MSAD 14	\$415,266.20	\$612,299.83	\$1,436.25	\$121,349.59	\$193,924.06	\$283,844.79	\$170,374.83	\$182,067.12	\$322,689.54	\$0.00	\$16,616.29	\$2,319,868.50
662	RSU 85/MSAD 19	\$1,083,407.69	\$235,985.56	\$0.00	\$11,660.11	\$5,666.33	\$130,723.02	\$187,516.17	\$120,584.91	\$905,029.65	\$0.00	\$0.00	\$2,680,573.44
664	RSU 86/MSAD 20	\$2,837,161.62	\$1,318,022.05	\$0.00	\$172,974.87	\$630,636.28	\$317,161.40	\$490,181.89	\$510,825.01	\$859,244.66	\$0.00	\$15,000.00	\$7,151,207.78
681	RSU 87/MSAD 23	\$5,566,947.47	\$1,854,827.66	\$0.00	\$1,854,827.66	\$614,417.48	\$298,300.47	\$488,857.27	\$1,043,348.23	\$1,643,348.21	\$0.00	\$3,900.30	\$11,587,847.36
685	RSU 88/MSAD 24	\$1,687,946.79	\$438,146.59	\$566,366.13	\$99,091.96	\$324,069.48	\$205,129.02	\$156,307.85	\$199,545.50	\$526,664.65	\$0.00	\$0.00	\$4,203,267.97
1997	RSU 89	\$1,448,528.31	\$744,292.86	\$2,991.61	\$144,925.29	\$361,193.13	\$296,765.90	\$297,539.29	\$401,113.68	\$817,771.13	\$0.00	\$36,545.84	\$4,551,667.04
1662	Saco	\$26,989,450.00	\$10,259,155.52	\$0.00	\$252,803.08	\$2,703,955.21	\$1,072,055.87	\$1,306,872.49	\$2,050,088.86	\$3,627,634.18	\$0.00	\$0.00	\$48,262,015.21
1738	Saint George	\$2,930,754.62	\$1,491,528.76	\$107,726.91	\$40,677.71	\$350,591.38	\$415,502.08	\$163,644.25	\$299,894.08	\$415,255.83	\$12,285.00	\$0.00	\$6,227,860.62
416	Sanford	\$16,426,848.00	\$10,678,077.58	\$3,812,375.54	\$1,053,441.56	\$3,595,028.61	\$1,051,554.96	\$2,694,290.82	\$2,368,756.84	\$5,791,477.59	\$10,918,900.15	\$100,448.84	\$58,491,200.49
427	Scarborough	\$25,736,456.91	\$11,441,767.70	\$0.00	\$1,507,479.14	\$5,886,992.55	\$1,503,049.47	\$1,911,586.99	\$1,798,061.04	\$4,483,769.63	\$5,482,889.97	\$0.00	\$59,752,053.40
1996	Sebago	\$2,137,122.93	\$941,509.70	\$0.00	\$2,165.59	\$137,931.48	\$179,005.65	\$213,509.18	\$158,091.36	\$277,972.30	\$114,655.48	\$40,000.00	\$4,201,963.67
1359	Seboeis Plt.	\$0.00	\$0.00	\$93.94	\$0.00	\$0.00	\$8,750.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,844.14
434	Sedgwick	\$1,463,241.51	\$482,834.84	\$4,411.08	\$14,079.69	\$35,192.52	\$146,361.39	\$162,776.13	\$246,075.89	\$182,552.90	\$0.00	\$0.00	\$2,737,525.95
436	Shirley	\$487,907.55	\$0.00	\$0.00	\$0.00	\$0.00	\$22,041.74	\$0.00	\$25,894.00	\$22,041.74	\$0.00	\$0.00	\$535,843.29
440	South Bristol	\$1,076,757.78	\$445,034.35	\$0.00	\$0.00	\$253,722.69	\$53,939.12	\$184,556.94	\$149,196.15	\$236,244.12	\$0.00	\$0.00	\$2,399,451.15
444	South Portland	\$25,898,697.54	\$11,937,581.69	\$0.00	\$1,104,060.09	\$4,298,714.36	\$2,432,680.26	\$3,063,702.87	\$2,761,246.05	\$5,736,168.35	\$8,715,586.81	\$311,670.58	\$66,260,108.60
442	Southport	\$713,233.12	\$95,473.83	\$0.00	\$8,864.02	\$15,186.07	\$35,692.00	\$80,648.53	\$49,417.65	\$82,368.95	\$0.00	\$30,800.00	\$1,111,684.17
456	Southwest Harbor	\$1,650,130.13	\$865,851.60	\$0.00	\$71,959.82	\$466,880.69	\$104,271.60	\$279,601.40	\$147,639.72	\$546,956.96	\$0.00	\$65,000.00	\$4,198,291.92
462	Surry	\$1,600,210.43	\$481,080.21	\$0.00	\$17,252.24	\$159,279.23	\$126,290.91	\$199,803.90	\$264,956.04	\$210,755.26	\$0.00	\$0.00	\$3,059,628.22
464	Talmadge	\$88,687.62	\$4,120.33	\$0.00	\$0.00	\$0.00	\$12,312.00	\$0.00	\$25,000.00	\$12,312.00	\$0.00	\$0.00	\$130,119.95
465	The Forks Plt.	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
466	Tremont	\$1,477,037.57	\$899,926.53	\$0.00	\$81,173.57	\$477,816.60	\$89,929.86	\$237,600.89	\$169,259.02	\$489,619.99	\$0.00	\$61,450.00	\$3,983,814.03
468	Trenton	\$2,280,546.33	\$1,086,582.08	\$0.00	\$70,293.12	\$331,072.93	\$110,295.99	\$254,157.68	\$232,236.51	\$308,977.19	\$0.00	\$28,000.00	\$4,702,161.83
470	Upton	\$35,448.00	\$79,543.00	\$150.00	\$0.00	\$0.00	\$4,849.00	\$0.00	\$45,889.00	\$0.00	\$0.00	\$0.00	\$165,879.00
471	Vanceboro	\$82,591.62	\$50,952.80	\$466.18	\$0.00	\$0.00	\$28,250.05	\$0.00	\$12,723.87	\$0.00	\$0.00	\$0.00	\$174,984.52
473	Vassalboro	\$4,782,194.68	\$1,773,024.86	\$0.00	\$72,323.08	\$280,970.20	\$275,110.15	\$376,054.00	\$669,213.94	\$727,470.03	\$0.00	\$0.00	\$8,956,360.94
475	Veazie	\$2,090,269.81	\$1,048,531.39	\$0.00	\$45,823.47	\$243,329.26	\$200,541.27	\$128,756.22	\$120,190.31	\$365,393.21	\$0.00	\$0.00	\$4,242,834.94
477	Waite	\$114,957.35	\$9,151.19	\$0.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$16,807.86	\$0.00	\$0.00	\$0.00	\$154,141.40
480	Waterville	\$9,525,141.39	\$6,586,243.26	\$2,414,357.28	\$898,864.03	\$2,455,481.22	\$791,196.87	\$1,628,865.29	\$1,370,872.17	\$2,426,448.85	\$782,462.02	\$0.00	\$28,879,932.38
1060	Wells-Ogunquit CSD	\$11,061,739.23	\$4,352,719.08	\$14,414.25	\$1,113,946.41	\$2,547,830.38	\$1,007,417.71	\$1,491,157.70	\$1,330,244.43	\$3,128,796.31	\$1,836,050.00	\$175,000.00	\$28,059,315.50
491	Wesley	\$98,945.59	\$24,663.93	\$0.00	\$0.00	\$18.76	\$9,662.76	\$0.00	\$40,054.48	\$32,127.81	\$0.00	\$0.00	\$205,473.33
1736	West Bath	\$2,540,308.32	\$768,256.71	\$0.00	\$3,534.42	\$324,964.46	\$90,383.95	\$218,732.34	\$175,269.50	\$244,746.04	\$0.00	\$50,000.00	\$4,416,195.74
1354	West Forks	\$47,130.28	\$1,390.32	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$34,624.05	\$0.00	\$0.00	\$0.00	\$93,144.65
495	Westbrook	\$16,848,917.90	\$7,214,120.56	\$2,936,969.40	\$768,896.46	\$3,660,475.84	\$2,316,981.54	\$1,998,336.52	\$1,824,792.42	\$4,516,300.42	\$4,076,242.92	\$1,172.05	\$46,163,206.03
503	Westmanland	\$11,283.40	\$1,665.38	\$0.00	\$0.00	\$0.00	\$7,405.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,353.95
1413	Whiting	\$376,627.70	\$217,667.71	\$0.00	\$850.32	\$377.11	\$24,355.39	\$54,476.83	\$50,870.48	\$40,186.33	\$0.00	\$0.00	\$765,411.87
508	Whitneyville	\$256,062.56	\$36,506.45	\$0.00	\$0.00	\$0.00	\$16,523.39	\$0.00	\$31,862.79	\$0.00	\$0.00	\$0.00	\$340,955.19
509	Willimantic	\$139,105.76	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.01	\$0.00	\$27,350.00	\$0.00	\$0.00	\$0.00	\$195,858.77
518	Winslow	\$6,863,347.23	\$3,566,015.63	\$0.00	\$645,046.51	\$1,367,182.95	\$597,875.86	\$1,038,475.50	\$877,073.49	\$1,725,328.64	\$1,075,400.00	\$0.00	\$17,755,745.81

**Resident Expenditures by Budget Category - FY 2023-24
(Total Amounts)**

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,198,646,974.72	\$573,717,865.51	\$50,091,223.35	\$70,150,463.67	\$257,303,130.81	\$107,417,508.99	\$161,709,338.10	\$173,131,234.13	\$352,611,150.41	\$169,473,649.03	\$9,005,956.31	\$3,123,258,495.03
1737	Winterville Plt.	\$232,087.00	\$53,304.00	\$0.00	\$0.00	\$0.00	\$21,610.00	\$0.00	\$30,840.00	\$0.00	\$0.00	\$0.00	\$337,841.00
524	Winthrop	\$4,601,404.65	\$2,207,243.74	\$0.00	\$385,022.78	\$1,278,779.40	\$445,877.66	\$932,414.65	\$841,216.53	\$1,783,358.51	\$77,093.00	\$7,208.56	\$12,559,619.48
1671	Wiscasset	\$3,019,882.31	\$2,096,948.77	\$0.00	\$220,283.36	\$707,341.78	\$437,664.19	\$473,691.57	\$575,679.74	\$1,542,197.45	\$0.00	\$60,000.00	\$9,133,689.17
532	Woodland	\$941,676.03	\$291,234.01	\$0.00	\$33,871.99	\$170,046.40	\$114,014.50	\$149,760.84	\$100,329.91	\$223,775.67	\$0.00	\$0.00	\$2,024,709.35
534	Woodville	\$395,045.77	\$30,279.24	\$2,064.49	\$0.00	\$0.00	\$22,628.83	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00	\$456,228.33
537	Yarmouth	\$16,107,470.11	\$5,368,343.96	\$0.00	\$1,268,444.67	\$3,166,243.69	\$1,075,592.35	\$1,743,305.50	\$1,115,260.65	\$2,974,814.44	\$2,540,998.09	\$61,255.20	\$35,421,728.66
542	York	\$16,056,143.54	\$7,389,328.39	\$7,993.74	\$1,439,317.82	\$3,620,407.97	\$1,332,888.27	\$1,825,772.56	\$1,430,528.40	\$4,449,359.32	\$1,785,451.72	\$112,914.62	\$39,450,106.35

NOTES

241	Kingsbury Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
1995	Moro Plt	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided