

Preventive Health and Health Services
Block Grant
SCC – Advisory Committee
December 12, 2024



Preventive Health and Health Services Block Grant Background

The PHHS Block Grant (Block Grant) provides:

- “Critically needed, flexible funding”
- “To address the unique preventative health needs”
- Linked to Healthy People 2020/2030 objectives

Preventive Health and Health Services Block Grant Funding levels

- Non-competitive allocation to each state, plus territories and DC.
- Authorized in final federal budget.
 - Last year “F2023” ended 9/30/24: \$ 1,380,337
 - This year “F2024” will end 9/30/25: \$ 1,388,395
 - Next year “F2025” will end 9/30/26: ?????

Note that this is a two-year grant and funding is spent in the second year.

F2023 Update – Final APR

- Final Annual Progress report (Oct 2023-Sept 2024)
 - Based on revised workplan as approved in June.
 - Still collecting some information on activities and targets.
 - Anticipate that we will meet all objectives.
 - Most activities were completed as planned.
 - Some activities were delayed, and some not completed as anticipated.
 - Staff PHHS BG funded vacancies continue to have an impact.

F2023 Update - Selected accomplishments

- PHAB reaccreditation documents submitted at the end of October
 - Waiting for PHAB feedback – expected in January
 - PHHS BG funds were substantially augmented by staff time across Maine CDC
 - Major planning documents (Strategic Plan, SHIP, Emergency Operations Plan, Workforce Development Plan, QI plan completed)

F2023 Update - Selected accomplishments

- Maine Shared Community Health Needs Assessment (www.mainechna.org)
 - Major work underway to improve the navigation and performance of the Interactive data display underway.
- Continuing to support sexual assault survivor services and prevention education in the Western District
- Ongoing health equity data work
 - Building collaboration with the Office of Population Health Equity and the Health Equity Advisory Committee

F2024 – Coming Budget Revisions

Program Area		
Accreditation	\$ 156,794	Down (staff savings)
Informatics	\$ 732,081	Down (staff savings)
Violence Prevention	\$ 310,714	Down (staff savings)
Workplace Health and Safety	\$ 205,711	Possible shift to Infrastructure Grant
Sexual Assault Prevention	\$ 40,000	No change
Possible New Program Area	\$ 0	
Administration	\$ 36,593	Unknown (dependent on the above)

F2025 Changes

- Accreditation, Workplace Health and Safety, and some Informatics funding will shift to PHIG
 - These are “infrastructure” rather than “prevention”
- Violence Prevention may shift to PHIG
 - Maintenance of Effort requirements may limit our ability to use PHHS BG funds.
- Other “prevention” related staff may shift to PHHS BG from PHIG

Questions?

Comments?

Suggestions?

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Maine CDC Planning Processes 2021-2023

