

STATE OF MAINE

IN THE YEAR OF OUR LORD  
TWO THOUSAND TWENTY-THREE

H.P. 163 - L.D. 258

**An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025**

Be it enacted by the People of the State of Maine as follows:

**PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: Establishes one Public Service Coordinator I position to manage the high volume of contracts necessary to implement the programs of the Office of Employee Health and Wellness.

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$102,076	\$107,833
	\$102,076	\$107,833
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL</b>		

**Accident - Sickness - Health Insurance 0455**

Initiative: Establishes 2 Public Service Coordinator I positions to support state employees with all benefits and retirees with health insurance, including educational sessions on retirement for state employees.

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000

**Bureau of Agriculture 0393**

Initiative: Establishes one seasonal Entomology Technician position in the Federal Expenditures Fund and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - FTE COUNT	0.538	0.538
Personal Services	\$39,955	\$42,080
All Other	\$2,503	\$2,636
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$42,458</b>	<b>\$44,716</b>

**Bureau of Agriculture 0393**

Initiative: Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position and one part-time Office Associate II position from 100% Bureau of Agriculture program, General Fund to 100% Pesticides Control - Board of program, Other Special Revenue Funds and transfers and reallocates the cost of 2 Assistant Horticulturist positions, one State Horticulturist position and 2 Entomologist III positions from 100% Pesticides Control - Board of program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	\$321,271	\$319,766
All Other	(\$10,500)	(\$10,500)
<b>GENERAL FUND TOTAL</b>	<b>\$310,771</b>	<b>\$309,266</b>

**Bureau of Agriculture 0393**

Initiative: Establishes one Contract/Grant Manager position to oversee multiple grant programs and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$106,665	\$112,530
All Other	\$3,500	\$3,500
<b>GENERAL FUND TOTAL</b>	<b>\$110,165</b>	<b>\$116,030</b>

**BUREAU OF AGRICULTURE 0393****PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	\$652,656	\$669,523
All Other	\$1,114,558	\$1,287,609
Capital Expenditures	\$2,250,000	\$0

**PARKS - GENERAL OPERATIONS Z221**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$99,424	\$104,583
All Other	\$669,772	\$682,385
<b>GENERAL FUND TOTAL</b>	<b>\$769,196</b>	<b>\$786,968</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$15,629	\$15,629
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$15,629</b>	<b>\$15,629</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$221,840	\$237,562
Capital Expenditures	\$730,000	\$530,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$951,840</b>	<b>\$767,562</b>

**Pesticides Control - Board of 0287**

Initiative: Provides funding for increased information technology system costs related to pesticides licensing.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$295,759	\$305,540
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$295,759</b>	<b>\$305,540</b>

**Pesticides Control - Board of 0287**

Initiative: Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$5,214	\$6,377
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,214</b>	<b>\$6,377</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$6,688	\$8,552
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,688</b>	<b>\$8,552</b>

**Pesticides Control - Board of 0287**

Initiative: Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position and one part-time Office Associate II

position from 100% Bureau of Agriculture program, General Fund to 100% Pesticides Control - Board of program, Other Special Revenue Funds and transfers and reallocates the cost of 2 Assistant Horticulturist positions, one State Horticulturist position and 2 Entomologist III positions from 100% Pesticides Control - Board of program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also adjusts funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
POSITIONS - FTE COUNT	1,000	1,000
Personal Services	(\$321,271)	(\$319,766)
All Other	(\$8,970)	(\$8,876)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$330,241)</b>	<b>(\$328,642)</b>

**PESTICIDES CONTROL - BOARD OF 0287**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$5,214	\$6,377
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,214</b>	<b>\$6,377</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
POSITIONS - FTE COUNT	1,000	1,000
Personal Services	(\$321,271)	(\$319,766)
All Other	\$293,477	\$305,216
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$27,794)</b>	<b>(\$14,550)</b>

**Statewide Hunger Relief Program Z288**

Initiative: Provides one-time funding for a grant to a food security hub addressing the nutritional needs of homeless, sheltered or food insecure persons.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$2,000,000	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>

**STATEWIDE HUNGER RELIEF PROGRAM Z288**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$2,000,000	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>