

**FISCAL NOTE**

**ALLOCATIONS**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1	326,931,796	324,338,806	651,270,602
Total	326,931,796	324,338,806	651,270,602
FEDERAL EXPENDITURES FUND			
Part A, Section 1	205,898,957	209,443,064	415,342,021
Total	205,898,957	209,443,064	415,342,021
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	86,157,568	136,550,076	222,707,644
Total	86,157,568	136,550,076	222,707,644
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	2,200,000	2,200,000	4,400,000
Total	2,200,000	2,200,000	4,400,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	29,206,465	29,525,904	58,732,369
Total	29,206,465	29,525,904	58,732,369
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	10,672,939	10,791,421	21,464,360
Total	10,672,939	10,791,421	21,464,360

**UNDEDICATED REVENUE**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
Part A Baseline, Section 1	327,851,512	331,000,328	658,851,840
Part A Initiative, Section 1			
Public Safety, Department of	(346,350)	(346,350)	(692,700)
Total	327,505,162	330,653,978	658,159,140

**ADJUSTMENTS TO BALANCE**  
**Highway Fund Unallocated Surplus**

	<b>2017-18</b>	<b>2018-19</b>	<b>BIENNIUM</b>
Part H, Section 1			
Municipal Bond Bank, Maine	(6,253,259)	(6,328,638)	(12,581,897)
Total	(6,253,259)	(6,328,638)	(12,581,897)